

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2021**

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2021 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2021 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2021 | Influente credite de angajament | Credit de angajament multianuale 2021 rectificat |
|----------|--|----------------|---|-------------------|--|--|---------------------------------|--|
| 1 | 5002 SERVICII PUBLICE GENERALE | 5002 | 504,570,113 | 21,910,000 | 526,480,113 | 654,060,013 | 0 | 654,060,013 |
| 2 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 457,202,722 | 21,910,000 | 479,112,722 | 550,188,013 | 0 | 550,188,013 |
| 3 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 115,775,638 | 0 | 115,775,638 | 0 | 0 | 0 |
| 4 | Cheltuieli cu salariile in bani | 1001 | 111,785,567 | 0 | 111,785,567 | 0 | 0 | 0 |
| 5 | Salarii de baza | 100101 | 92,590,389 | 0 | 92,590,389 | 0 | 0 | 0 |
| 6 | Sporuri pentru conditii de munca | 100105 | 204,000 | 0 | 204,000 | 0 | 0 | 0 |
| 7 | Alte sporuri | 100106 | 185,000 | 0 | 185,000 | 0 | 0 | 0 |
| 8 | Fond aferent platii cu ora | 100111 | 13,000,000 | 0 | 13,000,000 | 0 | 0 | 0 |
| 9 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 527,928 | 0 | 527,928 | 0 | 0 | 0 |
| 10 | Indemnizatii de delegare | 100113 | 23,000 | 0 | 23,000 | 0 | 0 | 0 |
| 11 | Indemnizatii de detasare | 100114 | 163,934 | 0 | 163,934 | 0 | 0 | 0 |
| 12 | Alocatii pentru transport de la si la locul de munca | 100115 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 13 | Indemnizatii de hrana | 100117 | 4,846,316 | 0 | 4,846,316 | 0 | 0 | 0 |
| 14 | Alte drepturi salariale in bani | 100130 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 15 | Cheltuieli cu salariile in natura | 1002 | 1,604,540 | 0 | 1,604,540 | 0 | 0 | 0 |
| 16 | Norme de hrana | 100202 | 1,604,540 | 0 | 1,604,540 | 0 | 0 | 0 |
| 17 | Contributii | 1003 | 2,385,531 | 0 | 2,385,531 | 0 | 0 | 0 |
| 18 | Contributie asiguratorie pentru munca | 100307 | 2,385,531 | 0 | 2,385,531 | 0 | 0 | 0 |
| 19 | TITLUL II. BUNURI SI SERVICII | 20 | 123,023,088 | 21,910,000 | 144,933,088 | 118,193,013 | 0 | 118,193,013 |
| 20 | Bunuri si servicii | 2001 | 61,402,285 | 21,850,000 | 83,252,285 | 77,947,200 | 0 | 77,947,200 |
| 21 | Furnituri de birou | 200101 | 407,000 | 0 | 407,000 | 7,000 | 0 | 7,000 |
| 22 | Materiale pentru curatenie | 200102 | 1,019,000 | -30,000 | 989,000 | 20,000 | 0 | 20,000 |
| 23 | Incalzit, iluminat si forta motrice | 200103 | 12,506,281 | 0 | 12,506,281 | 0 | 0 | 0 |
| 24 | Apa, canal, salubritate | 200104 | 27,090,000 | 21,910,000 | 49,000,000 | 52,680,000 | 0 | 52,680,000 |
| 25 | Carburanti si lubrifianti | 200105 | 820,780 | 0 | 820,780 | 200,000 | 0 | 200,000 |
| 26 | Piese de schimb | 200106 | 187,000 | 0 | 187,000 | 0 | 0 | 0 |
| 27 | Transport | 200107 | 124,000 | 0 | 124,000 | 0 | 0 | 0 |
| 28 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 5,693,000 | -30,000 | 5,663,000 | 0 | 0 | 0 |
| 29 | Materiale si prestari de servicii cu caracter functional | 200109 | 4,261,600 | 0 | 4,261,600 | 21,070,000 | 0 | 21,070,000 |
| 30 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 9,293,624 | 0 | 9,293,624 | 3,970,200 | 0 | 3,970,200 |
| 31 | Reparatii curente | 2002 | 21,457,000 | 0 | 21,457,000 | 14,258,000 | 0 | 14,258,000 |
| 32 | Hrana | 2003 | 1,323,078 | 50,000 | 1,373,078 | 25,000 | 0 | 25,000 |
| 33 | Hrana pentru oameni | 200301 | 1,130,500 | -5,000 | 1,125,500 | 5,000 | 0 | 5,000 |
| 34 | Hrana pentru animale | 200302 | 192,578 | 55,000 | 247,578 | 20,000 | 0 | 20,000 |
| 35 | Medicamente si materiale sanitare | 2004 | 2,122,881 | -20,000 | 2,102,881 | 505,000 | 0 | 505,000 |

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|-----|---|---------------|---|-----------|--|--|---------------------------------|--|
| 36 | Medicamente | 200401 | 127,881 | -10,000 | 117,881 | 45,000 | 0 | 45,000 |
| 37 | Materiale sanitare | 200402 | 987,000 | -10,000 | 977,000 | 230,000 | 0 | 230,000 |
| 38 | Dezinfectanti | 200404 | 1,008,000 | 0 | 1,008,000 | 230,000 | 0 | 230,000 |
| 39 | Bunuri de natura obiectelor de inventar | 2005 | 5,046,600 | 37,500 | 5,084,100 | 4,770,813 | 75,000 | 4,845,813 |
| 40 | Uniforme si echipamente | 200501 | 170,000 | 0 | 170,000 | 107,000 | 0 | 107,000 |
| 41 | Lenjerie si accesorii de pat | 200503 | 31,000 | 0 | 31,000 | 0 | 0 | 0 |
| 42 | Alte obiecte de inventar | 200530 | 4,845,600 | 37,500 | 4,883,100 | 4,663,813 | 75,000 | 4,738,813 |
| 43 | Deplasari, detasari, transferari | 2006 | 171,000 | 0 | 171,000 | 0 | 0 | 0 |
| 44 | Deplasari interne, detasari, transferari | 200601 | 118,000 | 0 | 118,000 | 0 | 0 | 0 |
| 45 | Deplasari in strainatate | 200602 | 53,000 | 0 | 53,000 | 0 | 0 | 0 |
| 46 | Materiale de laborator | 2009 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 47 | Carti publicatii si materiale documentare | 2011 | 57,000 | 0 | 57,000 | 0 | 0 | 0 |
| 48 | Consultanta si eptiza | 2012 | 230,000 | 0 | 230,000 | 100,000 | 0 | 100,000 |
| 49 | Pregatire profesionala | 2013 | 313,000 | 0 | 313,000 | 100,000 | 0 | 100,000 |
| 50 | Protectia muncii | 2014 | 240,500 | 0 | 240,500 | 40,000 | 0 | 40,000 |
| 51 | Munitie, furnituri si armament de natura activelor fixe pentru armata | 2015 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 52 | Meteorologie | 2021 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 53 | Prevenirea si combaterea inundatiilor si ingheturilor | 2023 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 54 | Comisioane si alte costuri aferente imprumuturilor | 2024 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 55 | Comisioane si alte costuri aferente imprumuturilor interne | 202402 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 56 | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii | 2025 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 57 | Alte cheltuieli | 2030 | 30,590,744 | -7,500 | 30,583,244 | 20,447,000 | -75,000 | 20,372,000 |
| 58 | Reclama si publicitate | 203001 | 512,000 | 0 | 512,000 | 500,000 | 0 | 500,000 |
| 59 | Protocol si reprezentare | 203002 | 387,000 | 0 | 387,000 | 0 | 0 | 0 |
| 60 | Prime de asigurare non-viata | 203003 | 223,800 | 0 | 223,800 | 0 | 0 | 0 |
| 61 | Chirii | 203004 | 2,147,000 | 0 | 2,147,000 | 1,500,000 | 0 | 1,500,000 |
| 62 | Alte cheltuieli cu bunuri si servicii | 203030 | 27,320,944 | -7,500 | 27,313,444 | 18,447,000 | -75,000 | 18,372,000 |
| 63 | TITLUL III DOBANZI | 30 | 2,500,000 | 0 | 2,500,000 | 0 | 0 | 0 |
| 64 | Dobanzi aferente datoriei publice interne | 3001 | 2,500,000 | 0 | 2,500,000 | 0 | 0 | 0 |
| 65 | Dobanzi aferente datoriei publice interne directe | 300101 | 2,500,000 | 0 | 2,500,000 | 0 | 0 | 0 |
| 66 | TITLUL IV SUBVENTII | 40 | 20,995,745 | 0 | 20,995,745 | 0 | 0 | 0 |
| 67 | Subventii pentru acoperirea diferentelor de pret si tarif | 4003 | 20,995,745 | 0 | 20,995,745 | 0 | 0 | 0 |
| 68 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 4,778,125 | 0 | 4,778,125 | 0 | 0 | 0 |
| 69 | Transferuri curente | 5101 | 4,778,125 | 0 | 4,778,125 | 0 | 0 | 0 |
| 70 | Transferuri catre institutii publice | 510101 | 4,778,125 | 0 | 4,778,125 | 0 | 0 | 0 |
| 71 | TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55 | 2,077,000 | 0 | 2,077,000 | 0 | 0 | 0 |

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|-----|--|---------------|---|-----------|--|--|---------------------------------|--|
| 72 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501 | 2,077,000 | 0 | 2,077,000 | 0 | 0 | 0 |
| 73 | Finantarea învățământului particular sau confesional acreditat | 550163 | 2,077,000 | 0 | 2,077,000 | 0 | 0 | 0 |
| 74 | TITLUL IX ASISTENTA SOCIALA | 57 | 17,088,968 | 0 | 17,088,968 | 0 | 0 | 0 |
| 75 | Ajutoare sociale | 5702 | 17,088,968 | 0 | 17,088,968 | 0 | 0 | 0 |
| 76 | Ajutoare sociale in numerar | 570201 | 16,532,968 | 0 | 16,532,968 | 0 | 0 | 0 |
| 77 | Ajutoare sociale in natura | 570202 | 456,000 | 0 | 456,000 | 0 | 0 | 0 |
| 78 | Tichete de cresa si tichete sociale pentru gradinita | 570203 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 79 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 149,364,700 | 0 | 149,364,700 | 431,995,000 | 0 | 431,995,000 |
| 80 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 144,772,700 | 0 | 144,772,700 | 429,397,000 | 0 | 429,397,000 |
| 81 | Finantarea nationala | 580101 | 24,311,000 | 0 | 24,311,000 | 37,817,000 | 0 | 37,817,000 |
| 82 | Finantarea externa nerambursabila | 580102 | 106,562,000 | 0 | 106,562,000 | 213,552,000 | 0 | 213,552,000 |
| 83 | Cheltuieli neeligibile | 580103 | 13,899,700 | 0 | 13,899,700 | 178,028,000 | 0 | 178,028,000 |
| 84 | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03) | 5802 | 4,592,000 | 0 | 4,592,000 | 2,598,000 | 0 | 2,598,000 |
| 85 | Finantarea nationala | 580201 | 347,000 | 0 | 347,000 | 391,000 | 0 | 391,000 |
| 86 | Finantarea externa nerambursabila | 580202 | 4,245,000 | 0 | 4,245,000 | 2,207,000 | 0 | 2,207,000 |
| 87 | TITLUL X ALTE CHELTUIELI | 59 | 21,599,458 | 0 | 21,599,458 | 0 | 0 | 0 |
| 88 | Burse | 5901 | 11,476,000 | 0 | 11,476,000 | 0 | 0 | 0 |
| 89 | Ajutoare pentru daune provocate de calamitatile naturale | 5902 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 90 | Asociatii si fundatii | 5911 | 5,325,485 | 0 | 5,325,485 | 0 | 0 | 0 |
| 91 | Sustinerea cultelor | 5912 | 1,139,016 | 0 | 1,139,016 | 0 | 0 | 0 |
| 92 | Despagubiri civile | 5917 | 210,000 | 0 | 210,000 | 0 | 0 | 0 |
| 93 | Actiuni cu caracter stiintific si social-cultural | 5922 | 2,798,957 | 0 | 2,798,957 | 0 | 0 | 0 |
| 94 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 630,000 | 0 | 630,000 | 0 | 0 | 0 |
| 95 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 38,867,391 | 0 | 38,867,391 | 103,872,000 | 0 | 103,872,000 |
| 96 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 38,867,391 | 0 | 38,867,391 | 103,872,000 | 0 | 103,872,000 |
| 97 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 38,867,391 | 0 | 38,867,391 | 103,872,000 | 0 | 103,872,000 |
| 98 | Construcții | 710101 | 26,757,888 | 0 | 26,757,888 | 68,088,000 | 0 | 68,088,000 |
| 99 | Mașini, echipamente si mijloace de transport | 710102 | 6,862,968 | 0 | 6,862,968 | 30,449,000 | 0 | 30,449,000 |
| 100 | Mobilier, aparatură birotică și alte active corporale | 710103 | 1,293,900 | 0 | 1,293,900 | 365,000 | 0 | 365,000 |
| 101 | Alte active fixe | 710130 | 3,952,635 | 0 | 3,952,635 | 4,970,000 | 0 | 4,970,000 |

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|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 102 | OPERATIUNI FINANCIARE (79=80+81) | 79 | 8,500,000 | 0 | 8,500,000 | 0 | 0 | 0 |
| 103 | TITLUL XVI RAMBURSARI DE CREDITE | 81 | 8,500,000 | 0 | 8,500,000 | 0 | 0 | 0 |
| 104 | Rambursari de credite interne | 8102 | 8,500,000 | 0 | 8,500,000 | 0 | 0 | 0 |
| 105 | Rambursari de credite aferente datoriei publice interne locale | 810205 | 8,500,000 | 0 | 8,500,000 | 0 | 0 | 0 |
| 106 | 51020103 Autoritati executive | 51020103 | 56,924,630 | 0 | 56,924,630 | 19,199,000 | 0 | 19,199,000 |
| 107 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 55,563,995 | 0 | 55,563,995 | 18,829,000 | 0 | 18,829,000 |
| 108 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 33,669,879 | 0 | 33,669,879 | 0 | 0 | 0 |
| 109 | Cheltuieli cu salariile in bani | 1001 | 32,851,390 | 0 | 32,851,390 | 0 | 0 | 0 |
| 110 | Salarii de baza | 100101 | 31,039,073 | 0 | 31,039,073 | 0 | 0 | 0 |
| 111 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 527,928 | 0 | 527,928 | 0 | 0 | 0 |
| 112 | Indemnizatii de delegare | 100113 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 113 | Indemnizatii de hrana | 100117 | 1,264,389 | 0 | 1,264,389 | 0 | 0 | 0 |
| 114 | Contributii | 1003 | 818,489 | 0 | 818,489 | 0 | 0 | 0 |
| 115 | Contributie asiguratorie pentru munca | 100307 | 818,489 | 0 | 818,489 | 0 | 0 | 0 |
| 116 | TITLUL II. BUNURI SI SERVICII | 20 | 20,032,116 | 0 | 20,032,116 | 16,231,000 | 0 | 16,231,000 |
| 117 | Bunuri si servicii | 2001 | 2,298,000 | 0 | 2,298,000 | 345,000 | 0 | 345,000 |
| 118 | Furnituri de birou | 200101 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 119 | Materiale pentru curatenie | 200102 | 55,000 | 0 | 55,000 | 0 | 0 | 0 |
| 120 | Incalzit, iluminat si forta motrice | 200103 | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 121 | Apa, canal, salubritate | 200104 | 23,000 | 0 | 23,000 | 0 | 0 | 0 |
| 122 | Carburanti si lubrifianti | 200105 | 90,000 | 0 | 90,000 | 100,000 | 0 | 100,000 |
| 123 | Piese de schimb | 200106 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 124 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 760,000 | 0 | 760,000 | 0 | 0 | 0 |
| 125 | Materiale si prestari de servicii cu caracter functional | 200109 | 350,000 | 0 | 350,000 | 200,000 | 0 | 200,000 |
| 126 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 605,000 | 0 | 605,000 | 45,000 | 0 | 45,000 |
| 127 | Reparatii curente | 2002 | 620,000 | 0 | 620,000 | 0 | 0 | 0 |
| 128 | Medicamente si materiale sanitare | 2004 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 129 | Dezinfectanti | 200404 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 130 | Bunuri de natura obiectelor de inventar | 2005 | 80,000 | 37,500 | 117,500 | 0 | 75,000 | 75,000 |
| 131 | Alte obiecte de inventar | 200530 | 80,000 | 37,500 | 117,500 | 0 | 75,000 | 75,000 |
| 132 | Deplasari, detasari, transferari | 2006 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 133 | Deplasari interne, detasari, transferari | 200601 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 134 | Deplasari in strainatate | 200602 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 135 | Carti publicatii si materiale documentare | 2011 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 136 | Consultanta si epertiza | 2012 | 100,000 | 0 | 100,000 | 100,000 | 0 | 100,000 |
| 137 | Pregatire profesionala | 2013 | 150,000 | 0 | 150,000 | 100,000 | 0 | 100,000 |
| 138 | Protectia muncii | 2014 | 80,000 | 0 | 80,000 | 40,000 | 0 | 40,000 |
| 139 | Alte cheltuieli | 2030 | 16,574,116 | -37,500 | 16,536,616 | 15,646,000 | -75,000 | 15,571,000 |

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| 140 | Reclama si publicitate | 203001 | 456,000 | 0 | 456,000 | 500,000 | 0 | 500,000 |
| 141 | Prime de asigurare non-viata | 203003 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 142 | Chirii | 203004 | 53,000 | 0 | 53,000 | 0 | 0 | 0 |
| 143 | Alte cheltuieli cu bunuri si servicii | 203030 | 16,035,116 | -37,500 | 15,997,616 | 15,146,000 | -75,000 | 15,071,000 |
| 144 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 1,412,000 | 0 | 1,412,000 | 2,598,000 | 0 | 2,598,000 |
| 145 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 0 | 0 | 0 | 0 | 0 | 0 |
| 146 | Finantarea nationala | 580101 | 0 | 0 | 0 | 0 | 0 | 0 |
| 147 | Finantarea externa nerambursabila | 580102 | 0 | 0 | 0 | 0 | 0 | 0 |
| 148 | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03) | 5802 | 1,412,000 | 0 | 1,412,000 | 2,598,000 | 0 | 2,598,000 |
| 149 | Finantarea nationala | 580201 | 215,000 | 0 | 215,000 | 391,000 | 0 | 391,000 |
| 150 | Finantarea externa nerambursabila | 580202 | 1,197,000 | 0 | 1,197,000 | 2,207,000 | 0 | 2,207,000 |
| 151 | TITLUL X ALTE CHELTUIELI | 59 | 450,000 | 0 | 450,000 | 0 | 0 | 0 |
| 152 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 450,000 | 0 | 450,000 | 0 | 0 | 0 |
| 153 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 1,360,635 | 0 | 1,360,635 | 370,000 | 0 | 370,000 |
| 154 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 1,360,635 | 0 | 1,360,635 | 370,000 | 0 | 370,000 |
| 155 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 1,360,635 | 0 | 1,360,635 | 370,000 | 0 | 370,000 |
| 156 | Construcții | 710101 | 255,000 | 0 | 255,000 | 0 | 0 | 0 |
| 157 | Mașini, echipamente si mijloace de transport | 710102 | 383,000 | 0 | 383,000 | 200,000 | 0 | 200,000 |
| 158 | Alte active fixe | 710130 | 722,635 | 0 | 722,635 | 170,000 | 0 | 170,000 |
| 159 | 540210 Servicii publice comunitare de evidenta a persoanelor | 540210 | 3,940,415 | 0 | 3,940,415 | 150,000 | 0 | 150,000 |
| 160 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3,869,415 | 0 | 3,869,415 | 150,000 | 0 | 150,000 |
| 161 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 3,431,115 | 0 | 3,431,115 | 0 | 0 | 0 |
| 162 | Cheltuieli cu salariile in bani | 1001 | 3,355,881 | 0 | 3,355,881 | 0 | 0 | 0 |
| 163 | Salarii de baza | 100101 | 3,227,671 | 0 | 3,227,671 | 0 | 0 | 0 |
| 164 | Indemnizatii de hrana | 100117 | 128,210 | 0 | 128,210 | 0 | 0 | 0 |
| 165 | Contributii | 1003 | 75,234 | 0 | 75,234 | 0 | 0 | 0 |
| 166 | Contributie asiguratorie pentru munca | 100307 | 75,234 | 0 | 75,234 | 0 | 0 | 0 |
| 167 | TITLUL II. BUNURI SI SERVICII | 20 | 438,300 | 0 | 438,300 | 150,000 | 0 | 150,000 |
| 168 | Bunuri si servicii | 2001 | 410,300 | 0 | 410,300 | 150,000 | 0 | 150,000 |
| 169 | Furnituri de birou | 200101 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 170 | Materiale pentru curatenie | 200102 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 171 | Incalzit, iluminat si forta motrice | 200103 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 172 | Apa, canal, salubritate | 200104 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 173 | Carburanti si lubrifianti | 200105 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |

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|------------|---|-----------------|---|-----------|--|--|---------------------------------|--|
| 174 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 9,000 | 0 | 9,000 | 0 | 0 | 0 |
| 175 | Materiale si prestari de servicii cu caracter functional | 200109 | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 176 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 179,300 | 0 | 179,300 | 150,000 | 0 | 150,000 |
| 177 | Bunuri de natura obiectelor de inventar | 2005 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 178 | Alte obiecte de inventar | 200530 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 179 | Deplasari, detasari, transferari | 2006 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 180 | Deplasari interne, detasari, transferari | 200601 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 181 | Carti publicatii si materiale documentare | 2011 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 182 | Pregatire profesionala | 2013 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 183 | Alte cheltuieli | 2030 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 184 | Prime de asigurare non-viata | 203003 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 185 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 71,000 | 0 | 71,000 | 0 | 0 | 0 |
| 186 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 71,000 | 0 | 71,000 | 0 | 0 | 0 |
| 187 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 71,000 | 0 | 71,000 | 0 | 0 | 0 |
| 188 | Mașini, echipamente si mijloace de transport | 710102 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 189 | Alte active fixe | 710130 | 21,000 | 0 | 21,000 | 0 | 0 | 0 |
| 190 | 540250 Alte servicii publice generale | 540250 | 85,000 | 0 | 85,000 | 0 | 0 | 0 |
| 191 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 85,000 | 0 | 85,000 | 0 | 0 | 0 |
| 192 | TITLUL II. BUNURI SI SERVICII | 20 | 85,000 | 0 | 85,000 | 0 | 0 | 0 |
| 193 | Alte cheltuieli | 2030 | 85,000 | 0 | 85,000 | 0 | 0 | 0 |
| 194 | Alte cheltuieli cu bunuri si servicii | 203030 | 85,000 | 0 | 85,000 | 0 | 0 | 0 |
| 195 | 5502 Tranzactii privind datoria publica si împrumuturi | 5502 | 2,505,000 | 0 | 2,505,000 | 0 | 0 | 0 |
| 196 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 2,505,000 | 0 | 2,505,000 | 0 | 0 | 0 |
| 197 | TITLUL II. BUNURI SI SERVICII | 20 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 198 | Comisioane si alte costuri aferente împrumuturilor | 2024 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 199 | Comisioane si alte costuri aferente împrumuturilor interne | 202402 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 200 | TITLUL III DOBANZI | 30 | 2,500,000 | 0 | 2,500,000 | 0 | 0 | 0 |
| 201 | Dobanzi aferente datoriei publice interne | 3001 | 2,500,000 | 0 | 2,500,000 | 0 | 0 | 0 |
| 202 | Dobanzi aferente datoriei publice interne directe | 300101 | 2,500,000 | 0 | 2,500,000 | 0 | 0 | 0 |
| 203 | 61020304 Politie comunitara | 61020304 | 15,214,121 | 0 | 15,214,121 | 137,000 | 0 | 137,000 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2021 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2021 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2021 | Influente credite de angajament | Credit de angajament multianuale 2021 rectificat |
|------------|--|---------------|---|-----------|--|--|---------------------------------|--|
| 204 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 15,018,121 | 0 | 15,018,121 | 137,000 | 0 | 137,000 |
| 205 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 14,207,121 | 0 | 14,207,121 | 0 | 0 | 0 |
| 206 | Cheltuieli cu salariile in bani | 1001 | 12,315,808 | 0 | 12,315,808 | 0 | 0 | 0 |
| 207 | Salarii de baza | 100101 | 12,315,808 | 0 | 12,315,808 | 0 | 0 | 0 |
| 208 | Cheltuieli cu salariile in natura | 1002 | 1,604,540 | 0 | 1,604,540 | 0 | 0 | 0 |
| 209 | Norme de hrana | 100202 | 1,604,540 | 0 | 1,604,540 | 0 | 0 | 0 |
| 210 | Contributii | 1003 | 286,773 | 0 | 286,773 | 0 | 0 | 0 |
| 211 | Contributie asiguratorie pentru munca | 100307 | 286,773 | 0 | 286,773 | 0 | 0 | 0 |
| 212 | TITLUL II. BUNURI SI SERVICII | 20 | 811,000 | 0 | 811,000 | 137,000 | 0 | 137,000 |
| 213 | Bunuri si servicii | 2001 | 542,000 | -30,000 | 512,000 | 0 | 0 | 0 |
| 214 | Furnituri de birou | 200101 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 215 | Materiale pentru curatenie | 200102 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 216 | Incalzit, iluminat si forta motrice | 200103 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 217 | Apa, canal, salubritate | 200104 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 218 | Carburanti si lubrifianti | 200105 | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 219 | Piese de schimb | 200106 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 220 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 150,000 | -30,000 | 120,000 | 0 | 0 | 0 |
| 221 | Materiale si prestari de servicii cu caracter functional | 200109 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 222 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 55,000 | 0 | 55,000 | 0 | 0 | 0 |
| 223 | Bunuri de natura obiectelor de inventar | 2005 | 150,000 | 0 | 150,000 | 137,000 | 0 | 137,000 |
| 224 | Uniforme si echipamente | 200501 | 100,000 | 0 | 100,000 | 97,000 | 0 | 97,000 |
| 225 | Alte obiecte de inventar | 200530 | 50,000 | 0 | 50,000 | 40,000 | 0 | 40,000 |
| 226 | Deplasari, detasari, transferari | 2006 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 227 | Deplasari interne, detasari, transferari | 200601 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 228 | Pregatire profesionala | 2013 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 229 | Protectia muncii | 2014 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 230 | Alte cheltuieli | 2030 | 87,000 | 30,000 | 117,000 | 0 | 0 | 0 |
| 231 | Prime de asigurare non-viata | 203003 | 47,000 | 0 | 47,000 | 0 | 0 | 0 |
| 232 | Chirii | 203004 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 233 | Alte cheltuieli cu bunuri si servicii | 203030 | 30,000 | 30,000 | 60,000 | 0 | 0 | 0 |
| 234 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 196,000 | 0 | 196,000 | 0 | 0 | 0 |
| 235 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 196,000 | 0 | 196,000 | 0 | 0 | 0 |
| 236 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 196,000 | 0 | 196,000 | 0 | 0 | 0 |
| 237 | Mașini, echipamente si mijloace de transport | 710102 | 186,000 | 0 | 186,000 | 0 | 0 | 0 |
| 238 | Alte active fixe | 710130 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 239 | 610205 Protectie civila si protectia contra incendiilor | 610205 | 1,023,043 | 0 | 1,023,043 | 810,000 | 0 | 810,000 |
| 240 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 870,043 | 0 | 870,043 | 10,000 | 0 | 10,000 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2021 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2021 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2021 | Influente credite de angajament | Credit de angajament multianuale 2021 rectificat |
|-----|---|---------------|---|-----------|--|--|---------------------------------|--|
| 241 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 682,043 | 0 | 682,043 | 0 | 0 | 0 |
| 242 | Cheltuieli cu salariile in bani | 1001 | 665,899 | 0 | 665,899 | 0 | 0 | 0 |
| 243 | Salarii de baza | 100101 | 637,041 | 0 | 637,041 | 0 | 0 | 0 |
| 244 | Indemnizatii de hrana | 100117 | 28,858 | 0 | 28,858 | 0 | 0 | 0 |
| 245 | Contributii | 1003 | 16,144 | 0 | 16,144 | 0 | 0 | 0 |
| 246 | Contributie asiguratorie pentru munca | 100307 | 16,144 | 0 | 16,144 | 0 | 0 | 0 |
| 247 | TITLUL II. BUNURI SI SERVICII | 20 | 168,000 | 0 | 168,000 | 10,000 | 0 | 10,000 |
| 248 | Bunuri si servicii | 2001 | 84,000 | 0 | 84,000 | 0 | 0 | 0 |
| 249 | Furnituri de birou | 200101 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 250 | Materiale pentru curatenie | 200102 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 251 | Incalzit, iluminat si forta motrice | 200103 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 252 | Apa, canal, salubritate | 200104 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 253 | Carburanti si lubrifianti | 200105 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 254 | Piese de schimb | 200106 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 255 | Transport | 200107 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 256 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 257 | Materiale si prestari de servicii cu caracter functional | 200109 | 17,000 | 0 | 17,000 | 0 | 0 | 0 |
| 258 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 19,000 | 0 | 19,000 | 0 | 0 | 0 |
| 259 | Hrana | 2003 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 260 | Hrana pentru oameni | 200301 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 261 | Hrana pentru animale | 200302 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 262 | Medicamente si materiale sanitare | 2004 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 263 | Materiale sanitare | 200402 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 264 | Bunuri de natura obiectelor de inventar | 2005 | 14,000 | 0 | 14,000 | 10,000 | 0 | 10,000 |
| 265 | Uniforme si echipamente | 200501 | 10,000 | 0 | 10,000 | 10,000 | 0 | 10,000 |
| 266 | Lenjerie si accesorii de pat | 200503 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 267 | Alte obiecte de inventar | 200530 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 268 | Deplasari, detasari, transferari | 2006 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 269 | Deplasari interne, detasari, transferari | 200601 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 270 | Carti publicatii si materiale documentare | 2011 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 271 | Pregatire profesionala | 2013 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 272 | Protectia muncii | 2014 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 273 | Meteorologie | 2021 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 274 | Prevenirea si combaterea inundatiilor si ingheturilor | 2023 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 275 | Alte cheltuieli | 2030 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 276 | Prime de asigurare non-viata | 203003 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 277 | TITLUL X ALTE CHELTUIELI | 59 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 278 | Ajutoare pentru daune provocate de calamitatile naturale | 5902 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 279 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 153,000 | 0 | 153,000 | 800,000 | 0 | 800,000 |
| 280 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 153,000 | 0 | 153,000 | 800,000 | 0 | 800,000 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2021 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2021 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2021 | Influente credite de angajament | Credit de angajament multianuale 2021 rectificat |
|------------|--|---------------|---|-----------|--|--|---------------------------------|--|
| 281 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 153,000 | 0 | 153,000 | 800,000 | 0 | 800,000 |
| 282 | Mașini, echipamente si mijloace de transport | 710102 | 153,000 | 0 | 153,000 | 800,000 | 0 | 800,000 |
| 283 | 6502 Invatamant | 6502 | 60,935,900 | 0 | 60,935,900 | 144,802,000 | 0 | 144,802,000 |
| 284 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 54,916,000 | 0 | 54,916,000 | 142,352,000 | 0 | 142,352,000 |
| 285 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 286 | Cheltuieli cu salariile in bani | 1001 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 287 | Alocatii pentru transport de la si la locul de munca | 100115 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 288 | TITLUL II. BUNURI SI SERVICII | 20 | 27,326,000 | 0 | 27,326,000 | 7,982,000 | 0 | 7,982,000 |
| 289 | Bunuri si servicii | 2001 | 16,203,000 | 0 | 16,203,000 | 1,920,000 | 0 | 1,920,000 |
| 290 | Furnituri de birou | 200101 | 105,000 | 0 | 105,000 | 0 | 0 | 0 |
| 291 | Materiale pentru curatenie | 200102 | 550,000 | 0 | 550,000 | 0 | 0 | 0 |
| 292 | Incalzit, iluminat si forta motrice | 200103 | 5,800,000 | 0 | 5,800,000 | 0 | 0 | 0 |
| 293 | Apa, canal, salubritate | 200104 | 1,273,000 | 0 | 1,273,000 | 0 | 0 | 0 |
| 294 | Carburanti si lubrifianti | 200105 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 295 | Piese de schimb | 200106 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 296 | Transport | 200107 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 297 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 4,244,000 | 0 | 4,244,000 | 0 | 0 | 0 |
| 298 | Materiale si prestari de servicii cu caracter functional | 200109 | 1,550,000 | 0 | 1,550,000 | 300,000 | 0 | 300,000 |
| 299 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 2,621,000 | 0 | 2,621,000 | 1,620,000 | 0 | 1,620,000 |
| 300 | Reparatii curente | 2002 | 5,133,000 | 0 | 5,133,000 | 3,762,000 | 0 | 3,762,000 |
| 301 | Medicamente si materiale sanitare | 2004 | 1,309,000 | 0 | 1,309,000 | 400,000 | 0 | 400,000 |
| 302 | Medicamente | 200401 | 9,000 | 0 | 9,000 | 0 | 0 | 0 |
| 303 | Materiale sanitare | 200402 | 500,000 | 0 | 500,000 | 200,000 | 0 | 200,000 |
| 304 | Dezinfectanti | 200404 | 800,000 | 0 | 800,000 | 200,000 | 0 | 200,000 |
| 305 | Bunuri de natura obiectelor de inventar | 2005 | 2,327,000 | 0 | 2,327,000 | 1,900,000 | 0 | 1,900,000 |
| 306 | Uniforme si echipamente | 200501 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 307 | Lenjerie si accesorii de pat | 200503 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 308 | Alte obiecte de inventar | 200530 | 2,300,000 | 0 | 2,300,000 | 1,900,000 | 0 | 1,900,000 |
| 309 | Deplasari, detasari, transferari | 2006 | 26,000 | 0 | 26,000 | 0 | 0 | 0 |
| 310 | Deplasari interne, detasari, transferari | 200601 | 23,000 | 0 | 23,000 | 0 | 0 | 0 |
| 311 | Deplasari in strainatate | 200602 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 312 | Materiale de laborator | 2009 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 313 | Carti publicatii si materiale documentare | 2011 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 314 | Pregatire profesionala | 2013 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 315 | Protectia muncii | 2014 | 87,000 | 0 | 87,000 | 0 | 0 | 0 |
| 316 | Alte cheltuieli | 2030 | 2,159,000 | 0 | 2,159,000 | 0 | 0 | 0 |
| 317 | Reclama si publicitate | 203001 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 318 | Prime de asigurare non-viata | 203003 | 23,000 | 0 | 23,000 | 0 | 0 | 0 |
| 319 | Chirii | 203004 | 1,864,000 | 0 | 1,864,000 | 0 | 0 | 0 |
| 320 | Alte cheltuieli cu bunuri si servicii | 203030 | 270,000 | 0 | 270,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2021 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2021 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2021 | Influente credite de angajament | Credit de angajament multianuale 2021 rectificat |
|------------|--|---------------|---|-----------|--|--|---------------------------------|--|
| 321 | TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55 | 2,077,000 | 0 | 2,077,000 | 0 | 0 | 0 |
| 322 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501 | 2,077,000 | 0 | 2,077,000 | 0 | 0 | 0 |
| 323 | Finantarea învățământului particular sau confesional acreditat | 550163 | 2,077,000 | 0 | 2,077,000 | 0 | 0 | 0 |
| 324 | TITLUL IX ASISTENTA SOCIALA | 57 | 1,537,000 | 0 | 1,537,000 | 0 | 0 | 0 |
| 325 | Ajutoare sociale | 5702 | 1,537,000 | 0 | 1,537,000 | 0 | 0 | 0 |
| 326 | Ajutoare sociale in numerar | 570201 | 981,000 | 0 | 981,000 | 0 | 0 | 0 |
| 327 | Ajutoare sociale in natura | 570202 | 456,000 | 0 | 456,000 | 0 | 0 | 0 |
| 328 | Tichete de cresa si tichete sociale pentru gradinita | 570203 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 329 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 12,305,000 | 0 | 12,305,000 | 134,370,000 | 0 | 134,370,000 |
| 330 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 9,125,000 | 0 | 9,125,000 | 134,370,000 | 0 | 134,370,000 |
| 331 | Finantarea nationala | 580101 | 1,059,000 | 0 | 1,059,000 | 2,237,000 | 0 | 2,237,000 |
| 332 | Finantarea externa nerambursabila | 580102 | 5,933,000 | 0 | 5,933,000 | 12,655,000 | 0 | 12,655,000 |
| 333 | Cheltuieli neeligibile | 580103 | 2,133,000 | 0 | 2,133,000 | 119,478,000 | 0 | 119,478,000 |
| 334 | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03) | 5802 | 3,180,000 | 0 | 3,180,000 | 0 | 0 | 0 |
| 335 | Finantarea nationala | 580201 | 132,000 | 0 | 132,000 | 0 | 0 | 0 |
| 336 | Finantarea externa nerambursabila | 580202 | 3,048,000 | 0 | 3,048,000 | 0 | 0 | 0 |
| 337 | TITLUL X ALTE CHELTUIELI | 59 | 11,471,000 | 0 | 11,471,000 | 0 | 0 | 0 |
| 338 | Burse | 5901 | 11,471,000 | 0 | 11,471,000 | 0 | 0 | 0 |
| 339 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 6,019,900 | 0 | 6,019,900 | 2,450,000 | 0 | 2,450,000 |
| 340 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 6,019,900 | 0 | 6,019,900 | 2,450,000 | 0 | 2,450,000 |
| 341 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 6,019,900 | 0 | 6,019,900 | 2,450,000 | 0 | 2,450,000 |
| 342 | Construcții | 710101 | 3,616,000 | 0 | 3,616,000 | 1,150,000 | 0 | 1,150,000 |
| 343 | Mașini, echipamente si mijloace de transport | 710102 | 1,722,000 | 0 | 1,722,000 | 1,300,000 | 0 | 1,300,000 |
| 344 | Mobilier, aparatură birotică și alte active corporale | 710103 | 502,900 | 0 | 502,900 | 0 | 0 | 0 |
| 345 | Alte active fixe | 710130 | 179,000 | 0 | 179,000 | 0 | 0 | 0 |
| 346 | 660208 Servicii de sanatate publica | 660208 | 7,324,305 | 0 | 7,324,305 | 0 | 0 | 0 |
| 347 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 7,324,305 | 0 | 7,324,305 | 0 | 0 | 0 |
| 348 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 7,156,305 | 0 | 7,156,305 | 0 | 0 | 0 |
| 349 | Cheltuieli cu salariile in bani | 1001 | 6,989,828 | 0 | 6,989,828 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2021 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2021 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2021 | Influente credite de angajament | Credit de angajament multianuale 2021 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 350 | Salarii de baza | 100101 | 6,543,149 | 0 | 6,543,149 | 0 | 0 | 0 |
| 351 | Indemnizatii de detasare | 100114 | 163,934 | 0 | 163,934 | 0 | 0 | 0 |
| 352 | Indemnizatii de hrana | 100117 | 282,745 | 0 | 282,745 | 0 | 0 | 0 |
| 353 | Contributii | 1003 | 166,477 | 0 | 166,477 | 0 | 0 | 0 |
| 354 | Contributie asiguratorie pentru munca | 100307 | 166,477 | 0 | 166,477 | 0 | 0 | 0 |
| 355 | TITLUL II. BUNURI SI SERVICII | 20 | 168,000 | 0 | 168,000 | 0 | 0 | 0 |
| 356 | Bunuri si servicii | 2001 | 87,000 | 0 | 87,000 | 0 | 0 | 0 |
| 357 | Furnituri de birou | 200101 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 358 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 77,000 | 0 | 77,000 | 0 | 0 | 0 |
| 359 | Medicamente si materiale sanitare | 2004 | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 360 | Medicamente | 200401 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 361 | Materiale sanitare | 200402 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 362 | Dezinfectanti | 200404 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 363 | Bunuri de natura obiectelor de inventar | 2005 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 364 | Alte obiecte de inventar | 200530 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 365 | 66025050 Alte institutii si actiuni sanitare | 66025050 | 14,109,000 | 0 | 14,109,000 | 0 | 0 | 0 |
| 366 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 14,109,000 | 0 | 14,109,000 | 0 | 0 | 0 |
| 367 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 13,000,000 | 0 | 13,000,000 | 0 | 0 | 0 |
| 368 | Cheltuieli cu salariile in bani | 1001 | 13,000,000 | 0 | 13,000,000 | 0 | 0 | 0 |
| 369 | Fond aferent platii cu ora | 100111 | 13,000,000 | 0 | 13,000,000 | 0 | 0 | 0 |
| 370 | TITLUL II. BUNURI SI SERVICII | 20 | 1,107,000 | 0 | 1,107,000 | 0 | 0 | 0 |
| 371 | Bunuri si servicii | 2001 | 637,000 | 0 | 637,000 | 0 | 0 | 0 |
| 372 | Furnituri de birou | 200101 | 17,000 | 0 | 17,000 | 0 | 0 | 0 |
| 373 | Materiale pentru curatenie | 200102 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 374 | Incalzit, iluminat si forta motrice | 200103 | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 375 | Apa, canal, salubritate | 200104 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 376 | Carburanti si lubrifianti | 200105 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 377 | Materiale si prestari de servicii cu caracter functional | 200109 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 378 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 205,000 | 0 | 205,000 | 0 | 0 | 0 |
| 379 | Medicamente si materiale sanitare | 2004 | 405,000 | 0 | 405,000 | 0 | 0 | 0 |
| 380 | Materiale sanitare | 200402 | 350,000 | 0 | 350,000 | 0 | 0 | 0 |
| 381 | Dezinfectanti | 200404 | 55,000 | 0 | 55,000 | 0 | 0 | 0 |
| 382 | Bunuri de natura obiectelor de inventar | 2005 | 65,000 | 0 | 65,000 | 0 | 0 | 0 |
| 383 | Alte obiecte de inventar | 200530 | 65,000 | 0 | 65,000 | 0 | 0 | 0 |
| 384 | TITLUL IX ASISTENTA SOCIALA | 57 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 385 | Ajutoare sociale | 5702 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 386 | Ajutoare sociale in numerar | 570201 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 387 | 67020330 Alte servicii culturale | 67020330 | 3,916,529 | 0 | 3,916,529 | 0 | 0 | 0 |
| 388 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3,916,529 | 0 | 3,916,529 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2021 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2021 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2021 | Influente credite de angajament | Credit de angajament multianuale 2021 rectificat |
|------------|--|-------------------|---|-----------|--|--|---------------------------------|--|
| 389 | TITLUL II. BUNURI SI SERVICII | 20 | 494,447 | 0 | 494,447 | 0 | 0 | 0 |
| 390 | Bunuri si servicii | 2001 | 70,281 | 0 | 70,281 | 0 | 0 | 0 |
| 391 | Incalzit, iluminat si forta motrice | 200103 | 10,281 | 0 | 10,281 | 0 | 0 | 0 |
| 392 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 393 | Alte cheltuieli | 2030 | 424,166 | 0 | 424,166 | 0 | 0 | 0 |
| 394 | Alte cheltuieli cu bunuri si servicii | 203030 | 424,166 | 0 | 424,166 | 0 | 0 | 0 |
| 395 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 278,125 | 0 | 278,125 | 0 | 0 | 0 |
| 396 | Transferuri curente | 5101 | 278,125 | 0 | 278,125 | 0 | 0 | 0 |
| 397 | Transferuri catre institutii publice | 510101 | 278,125 | 0 | 278,125 | 0 | 0 | 0 |
| 398 | TITLUL X ALTE CHELTUIELI | 59 | 3,143,957 | 0 | 3,143,957 | 0 | 0 | 0 |
| 399 | Asociatii si fundatii | 5911 | 775,000 | 0 | 775,000 | 0 | 0 | 0 |
| 400 | Actiuni cu caracter stiintific si social-cultural | 5922 | 2,368,957 | 0 | 2,368,957 | 0 | 0 | 0 |
| 401 | 67020501 Sport | 67020501 | 6,385,000 | 0 | 6,385,000 | 0 | 0 | 0 |
| 402 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 6,385,000 | 0 | 6,385,000 | 0 | 0 | 0 |
| 403 | TITLUL II. BUNURI SI SERVICII | 20 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 404 | Alte cheltuieli | 2030 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 405 | Alte cheltuieli cu bunuri si servicii | 203030 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 406 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 4,500,000 | 0 | 4,500,000 | 0 | 0 | 0 |
| 407 | Transferuri curente | 5101 | 4,500,000 | 0 | 4,500,000 | 0 | 0 | 0 |
| 408 | Transferuri catre institutii publice | 510101 | 4,500,000 | 0 | 4,500,000 | 0 | 0 | 0 |
| 409 | TITLUL X ALTE CHELTUIELI | 59 | 1,870,000 | 0 | 1,870,000 | 0 | 0 | 0 |
| 410 | Asociatii si fundatii | 5911 | 1,870,000 | 0 | 1,870,000 | 0 | 0 | 0 |
| 411 | 67020502 Tineret | 67020502 | 430,000 | 0 | 430,000 | 0 | 0 | 0 |
| 412 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 430,000 | 0 | 430,000 | 0 | 0 | 0 |
| 413 | TITLUL X ALTE CHELTUIELI | 59 | 430,000 | 0 | 430,000 | 0 | 0 | 0 |
| 414 | Actiuni cu caracter stiintific si social-cultural | 5922 | 430,000 | 0 | 430,000 | 0 | 0 | 0 |
| 415 | 6702050301 Sera de flori | 6702050301 | 9,481,948 | 0 | 9,481,948 | 3,625,000 | 0 | 3,625,000 |
| 416 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 8,548,948 | 0 | 8,548,948 | 1,600,000 | 0 | 1,600,000 |
| 417 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 5,773,948 | 0 | 5,773,948 | 0 | 0 | 0 |
| 418 | Cheltuieli cu salariile in bani | 1001 | 5,638,435 | 0 | 5,638,435 | 0 | 0 | 0 |
| 419 | Salarii de baza | 100101 | 5,279,473 | 0 | 5,279,473 | 0 | 0 | 0 |
| 420 | Indemnizatii de delegare | 100113 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 421 | Indemnizatii de hrana | 100117 | 357,962 | 0 | 357,962 | 0 | 0 | 0 |
| 422 | Contributii | 1003 | 135,513 | 0 | 135,513 | 0 | 0 | 0 |
| 423 | Contributie asiguratorie pentru munca | 100307 | 135,513 | 0 | 135,513 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2021 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2021 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2021 | Influente credite de angajament | Credit de angajament multianuale 2021 rectificat |
|------------|--|-------------------|---|-----------|--|--|---------------------------------|--|
| 424 | TITLUL II. BUNURI SI SERVICII | 20 | 2,775,000 | 0 | 2,775,000 | 1,600,000 | 0 | 1,600,000 |
| 425 | Bunuri si servicii | 2001 | 1,648,000 | 0 | 1,648,000 | 100,000 | 0 | 100,000 |
| 426 | Furnituri de birou | 200101 | 11,000 | 0 | 11,000 | 0 | 0 | 0 |
| 427 | Materiale pentru curatenie | 200102 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 428 | Incalzit, iluminat si forta motrice | 200103 | 158,000 | 0 | 158,000 | 0 | 0 | 0 |
| 429 | Apa, canal, salubritate | 200104 | 34,000 | 0 | 34,000 | 0 | 0 | 0 |
| 430 | Carburanti si lubrifianti | 200105 | 238,000 | 0 | 238,000 | 0 | 0 | 0 |
| 431 | Piese de schimb | 200106 | 59,000 | 0 | 59,000 | 0 | 0 | 0 |
| 432 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 433 | Materiale si prestari de servicii cu caracter functional | 200109 | 120,000 | 0 | 120,000 | 100,000 | 0 | 100,000 |
| 434 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| 435 | Reparatii curente | 2002 | 63,000 | 0 | 63,000 | 0 | 0 | 0 |
| 436 | Medicamente si materiale sanitare | 2004 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 437 | Materiale sanitare | 200402 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 438 | Dezinfectanti | 200404 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 439 | Bunuri de natura obiectelor de inventar | 2005 | 69,000 | 0 | 69,000 | 0 | 0 | 0 |
| 440 | Uniforme si echipamente | 200501 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 441 | Alte obiecte de inventar | 200530 | 54,000 | 0 | 54,000 | 0 | 0 | 0 |
| 442 | Deplasari, detasari, transferari | 2006 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 443 | Deplasari interne, detasari, transferari | 200601 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 444 | Consultanta si epertiza | 2012 | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 445 | Pregatire profesionala | 2013 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 446 | Protectia muncii | 2014 | 19,000 | 0 | 19,000 | 0 | 0 | 0 |
| 447 | Alte cheltuieli | 2030 | 850,000 | 0 | 850,000 | 1,500,000 | 0 | 1,500,000 |
| 448 | Prime de asigurare non-viata | 203003 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 449 | Chirii | 203004 | 200,000 | 0 | 200,000 | 1,500,000 | 0 | 1,500,000 |
| 450 | Alte cheltuieli cu bunuri si servicii | 203030 | 600,000 | 0 | 600,000 | 0 | 0 | 0 |
| 451 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 933,000 | 0 | 933,000 | 2,025,000 | 0 | 2,025,000 |
| 452 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 933,000 | 0 | 933,000 | 2,025,000 | 0 | 2,025,000 |
| 453 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 933,000 | 0 | 933,000 | 2,025,000 | 0 | 2,025,000 |
| 454 | Mașini, echipamente si mijloace de transport | 710102 | 933,000 | 0 | 933,000 | 2,025,000 | 0 | 2,025,000 |
| 455 | 6702050302 CASM | 6702050302 | 8,360,327 | 0 | 8,360,327 | 2,142,000 | 0 | 2,142,000 |
| 456 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 7,243,851 | 0 | 7,243,851 | 510,000 | 0 | 510,000 |
| 457 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 3,574,441 | 0 | 3,574,441 | 0 | 0 | 0 |
| 458 | Cheltuieli cu salariile in bani | 1001 | 3,492,278 | 0 | 3,492,278 | 0 | 0 | 0 |
| 459 | Salarii de baza | 100101 | 3,255,763 | 0 | 3,255,763 | 0 | 0 | 0 |
| 460 | Indemnizatii de hrana | 100117 | 236,515 | 0 | 236,515 | 0 | 0 | 0 |
| 461 | Contributii | 1003 | 82,163 | 0 | 82,163 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2021 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2021 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2021 | Influente credite de angajament | Credit de angajament multianuale 2021 rectificat |
|------------|--|---------------|---|-----------|--|--|---------------------------------|--|
| 462 | Contributie asiguratorie pentru munca | 100307 | 82,163 | 0 | 82,163 | 0 | 0 | 0 |
| 463 | TITLUL II. BUNURI SI SERVICII | 20 | 3,669,410 | 0 | 3,669,410 | 510,000 | 0 | 510,000 |
| 464 | Bunuri si servicii | 2001 | 2,536,310 | 0 | 2,536,310 | 0 | 0 | 0 |
| 465 | Furnituri de birou | 200101 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 466 | Materiale pentru curatenie | 200102 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 467 | Incalzit, iluminat si forta motrice | 200103 | 1,239,000 | 0 | 1,239,000 | 0 | 0 | 0 |
| 468 | Apa, canal, salubritate | 200104 | 438,000 | 0 | 438,000 | 0 | 0 | 0 |
| 469 | Carburanti si lubrifianti | 200105 | 40,710 | 0 | 40,710 | 0 | 0 | 0 |
| 470 | Piese de schimb | 200106 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 471 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 472 | Materiale si prestari de servicii cu caracter functional | 200109 | 123,300 | 0 | 123,300 | 0 | 0 | 0 |
| 473 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 608,300 | 0 | 608,300 | 0 | 0 | 0 |
| 474 | Reparatii curente | 2002 | 591,000 | 0 | 591,000 | 510,000 | 0 | 510,000 |
| 475 | Hrana | 2003 | 15,500 | 0 | 15,500 | 0 | 0 | 0 |
| 476 | Hrana pentru oameni | 200301 | 15,500 | 0 | 15,500 | 0 | 0 | 0 |
| 477 | Medicamente si materiale sanitare | 2004 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 478 | Medicamente | 200401 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 479 | Materiale sanitare | 200402 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 480 | Dezinfectanti | 200404 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 481 | Bunuri de natura obiectelor de inventar | 2005 | 48,600 | 0 | 48,600 | 0 | 0 | 0 |
| 482 | Uniforme si echipamente | 200501 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 483 | Alte obiecte de inventar | 200530 | 43,600 | 0 | 43,600 | 0 | 0 | 0 |
| 484 | Alte cheltuieli | 2030 | 471,000 | 0 | 471,000 | 0 | 0 | 0 |
| 485 | Prime de asigurare non-viata | 203003 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 486 | Alte cheltuieli cu bunuri si servicii | 203030 | 461,000 | 0 | 461,000 | 0 | 0 | 0 |
| 487 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 1,116,476 | 0 | 1,116,476 | 1,632,000 | 0 | 1,632,000 |
| 488 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 1,116,476 | 0 | 1,116,476 | 1,632,000 | 0 | 1,632,000 |
| 489 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 1,116,476 | 0 | 1,116,476 | 1,632,000 | 0 | 1,632,000 |
| 490 | Construcții | 710101 | 872,476 | 0 | 872,476 | 1,632,000 | 0 | 1,632,000 |
| 491 | Mașini, echipamente si mijloace de transport | 710102 | 242,000 | 0 | 242,000 | 0 | 0 | 0 |
| 492 | Alte active fixe | 710130 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 493 | 670206 Servicii religioase | 670206 | 1,139,016 | 0 | 1,139,016 | 0 | 0 | 0 |
| 494 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 1,139,016 | 0 | 1,139,016 | 0 | 0 | 0 |
| 495 | TITLUL X ALTE CHELTUIELI | 59 | 1,139,016 | 0 | 1,139,016 | 0 | 0 | 0 |
| 496 | Sustinerea cultelor | 5912 | 1,139,016 | 0 | 1,139,016 | 0 | 0 | 0 |
| 497 | 670250 Alte servicii în domeniile culturii, recreerii si religiei | 670250 | 757,000 | 0 | 757,000 | 350,000 | 0 | 350,000 |
| 498 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 757,000 | 0 | 757,000 | 350,000 | 0 | 350,000 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2021 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2021 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2021 | Influente credite de angajament | Credit de angajament multianuale 2021 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 499 | TITLUL II. BUNURI SI SERVICII | 20 | 757,000 | 0 | 757,000 | 350,000 | 0 | 350,000 |
| 500 | Bunuri si servicii | 2001 | 90,000 | 0 | 90,000 | 0 | 0 | 0 |
| 501 | Transport | 200107 | 90,000 | 0 | 90,000 | 0 | 0 | 0 |
| 502 | Alte cheltuieli | 2030 | 667,000 | 0 | 667,000 | 350,000 | 0 | 350,000 |
| 503 | Protocol si reprezentare | 203002 | 383,000 | 0 | 383,000 | 0 | 0 | 0 |
| 504 | Alte cheltuieli cu bunuri si servicii | 203030 | 284,000 | 0 | 284,000 | 350,000 | 0 | 350,000 |
| 505 | 68020401 Camin spital | 68020401 | 3,218,000 | 0 | 3,218,000 | 0 | 0 | 0 |
| 506 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3,218,000 | 0 | 3,218,000 | 0 | 0 | 0 |
| 507 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 2,348,000 | 0 | 2,348,000 | 0 | 0 | 0 |
| 508 | Cheltuieli cu salariile in bani | 1001 | 2,291,000 | 0 | 2,291,000 | 0 | 0 | 0 |
| 509 | Salarii de baza | 100101 | 1,720,000 | 0 | 1,720,000 | 0 | 0 | 0 |
| 510 | Sporuri pentru conditii de munca | 100105 | 204,000 | 0 | 204,000 | 0 | 0 | 0 |
| 511 | Alte sporuri | 100106 | 185,000 | 0 | 185,000 | 0 | 0 | 0 |
| 512 | Indemnizatii de delegare | 100113 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 513 | Indemnizatii de hrana | 100117 | 135,000 | 0 | 135,000 | 0 | 0 | 0 |
| 514 | Alte drepturi salariale in bani | 100130 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 515 | Contributii | 1003 | 57,000 | 0 | 57,000 | 0 | 0 | 0 |
| 516 | Contributie asiguratorie pentru munca | 100307 | 57,000 | 0 | 57,000 | 0 | 0 | 0 |
| 517 | TITLUL II. BUNURI SI SERVICII | 20 | 870,000 | 0 | 870,000 | 0 | 0 | 0 |
| 518 | Bunuri si servicii | 2001 | 262,000 | 0 | 262,000 | 0 | 0 | 0 |
| 519 | Furnituri de birou | 200101 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 520 | Materiale pentru curatenie | 200102 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 521 | Incalzit, iluminat si forta motrice | 200103 | 97,000 | 0 | 97,000 | 0 | 0 | 0 |
| 522 | Apa, canal, salubritate | 200104 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 523 | Piese de schimb | 200106 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 524 | Transport | 200107 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 525 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 526 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 65,000 | 0 | 65,000 | 0 | 0 | 0 |
| 527 | Reparatii curente | 2002 | 65,000 | 0 | 65,000 | 0 | 0 | 0 |
| 528 | Hrana | 2003 | 430,000 | 0 | 430,000 | 0 | 0 | 0 |
| 529 | Hrana pentru oameni | 200301 | 430,000 | 0 | 430,000 | 0 | 0 | 0 |
| 530 | Medicamente si materiale sanitare | 2004 | 72,000 | 0 | 72,000 | 0 | 0 | 0 |
| 531 | Medicamente | 200401 | 42,000 | 0 | 42,000 | 0 | 0 | 0 |
| 532 | Materiale sanitare | 200402 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 533 | Dezinfectanti | 200404 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 534 | Bunuri de natura obiectelor de inventar | 2005 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 535 | Alte obiecte de inventar | 200530 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 536 | Deplasari, detasari, transferari | 2006 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 537 | Deplasari interne, detasari, transferari | 200601 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 538 | Carti publicatii si materiale documentare | 2011 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 539 | Pregatire profesionala | 2013 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 540 | Protectia muncii | 2014 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 541 | Alte cheltuieli | 2030 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2021 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2021 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2021 | Influente credite de angajament | Credit de angajament multianuale 2021 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 542 | Alte cheltuieli cu bunuri si servicii | 203030 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 543 | 68020402 Ingrijitori persoane in varsta | 68020402 | 817,600 | 0 | 817,600 | 0 | 0 | 0 |
| 544 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 817,600 | 0 | 817,600 | 0 | 0 | 0 |
| 545 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 817,600 | 0 | 817,600 | 0 | 0 | 0 |
| 546 | Cheltuieli cu salariile in bani | 1001 | 801,600 | 0 | 801,600 | 0 | 0 | 0 |
| 547 | Salarii de baza | 100101 | 720,000 | 0 | 720,000 | 0 | 0 | 0 |
| 548 | Indemnizatii de hrana | 100117 | 81,600 | 0 | 81,600 | 0 | 0 | 0 |
| 549 | Contributii | 1003 | 16,000 | 0 | 16,000 | 0 | 0 | 0 |
| 550 | Contributie asiguratorie pentru munca | 100307 | 16,000 | 0 | 16,000 | 0 | 0 | 0 |
| 551 | 68020502 Asistenta sociala in caz de invaliditate | 68020502 | 22,231,032 | 0 | 22,231,032 | 0 | 0 | 0 |
| 552 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 22,231,032 | 0 | 22,231,032 | 0 | 0 | 0 |
| 553 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 7,891,064 | 0 | 7,891,064 | 0 | 0 | 0 |
| 554 | Cheltuieli cu salariile in bani | 1001 | 7,695,416 | 0 | 7,695,416 | 0 | 0 | 0 |
| 555 | Salarii de baza | 100101 | 6,685,016 | 0 | 6,685,016 | 0 | 0 | 0 |
| 556 | Indemnizatii de hrana | 100117 | 1,010,400 | 0 | 1,010,400 | 0 | 0 | 0 |
| 557 | Contributii | 1003 | 195,648 | 0 | 195,648 | 0 | 0 | 0 |
| 558 | Contributie asiguratorie pentru munca | 100307 | 195,648 | 0 | 195,648 | 0 | 0 | 0 |
| 559 | TITLUL II. BUNURI SI SERVICII | 20 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 560 | Bunuri si servicii | 2001 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 561 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 562 | TITLUL IX ASISTENTA SOCIALA | 57 | 14,239,968 | 0 | 14,239,968 | 0 | 0 | 0 |
| 563 | Ajutoare sociale | 5702 | 14,239,968 | 0 | 14,239,968 | 0 | 0 | 0 |
| 564 | Ajutoare sociale in numerar | 570201 | 14,239,968 | 0 | 14,239,968 | 0 | 0 | 0 |
| 565 | 68020601 Centrul de zi Rozmarin | 68020601 | 1,416,000 | 0 | 1,416,000 | 0 | 0 | 0 |
| 566 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 1,416,000 | 0 | 1,416,000 | 0 | 0 | 0 |
| 567 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 1,127,000 | 0 | 1,127,000 | 0 | 0 | 0 |
| 568 | Cheltuieli cu salariile in bani | 1001 | 1,103,000 | 0 | 1,103,000 | 0 | 0 | 0 |
| 569 | Salarii de baza | 100101 | 1,041,000 | 0 | 1,041,000 | 0 | 0 | 0 |
| 570 | Indemnizatii de hrana | 100117 | 62,000 | 0 | 62,000 | 0 | 0 | 0 |
| 571 | Contributii | 1003 | 24,000 | 0 | 24,000 | 0 | 0 | 0 |
| 572 | Contributie asiguratorie pentru munca | 100307 | 24,000 | 0 | 24,000 | 0 | 0 | 0 |
| 573 | TITLUL II. BUNURI SI SERVICII | 20 | 289,000 | 0 | 289,000 | 0 | 0 | 0 |
| 574 | Bunuri si servicii | 2001 | 115,000 | 0 | 115,000 | 0 | 0 | 0 |
| 575 | Furnituri de birou | 200101 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 576 | Materiale pentru curatenie | 200102 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 577 | Incalzit, iluminat si forta motrice | 200103 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 578 | Apa, canal, salubritate | 200104 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 579 | Carburanti si lubrifianti | 200105 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2021 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2021 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2021 | Influente credite de angajament | Credit de angajament multianuale 2021 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 580 | Piese de schimb | 200106 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 581 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 582 | Materiale si prestari de servicii cu caracter functional | 200109 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 583 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 26,000 | 0 | 26,000 | 0 | 0 | 0 |
| 584 | Reparatii curente | 2002 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 585 | Hrana | 2003 | 93,000 | 0 | 93,000 | 0 | 0 | 0 |
| 586 | Hrana pentru oameni | 200301 | 93,000 | 0 | 93,000 | 0 | 0 | 0 |
| 587 | Medicamente si materiale sanitare | 2004 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 588 | Medicamente | 200401 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 589 | Materiale sanitare | 200402 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 590 | Dezinfectanti | 200404 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 591 | Bunuri de natura obiectelor de inventar | 2005 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 592 | Uniforme si echipamente | 200501 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 593 | Alte obiecte de inventar | 200530 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 594 | Pregatire profesionala | 2013 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 595 | Protectia muncii | 2014 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 596 | Alte cheltuieli | 2030 | 14,000 | 0 | 14,000 | 0 | 0 | 0 |
| 597 | Reclama si publicitate | 203001 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 598 | Protocol si reprezentare | 203002 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 599 | Prime de asigurare non-viata | 203003 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 600 | 68020602 Centrul de violenta in I.E.E.S.R | 68020602 | 413,485 | 0 | 413,485 | 0 | 0 | 0 |
| 601 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 413,485 | 0 | 413,485 | 0 | 0 | 0 |
| 602 | TITLUL X ALTE CHELTUIELI | 59 | 413,485 | 0 | 413,485 | 0 | 0 | 0 |
| 603 | Asociatii si fundatii | 5911 | 413,485 | 0 | 413,485 | 0 | 0 | 0 |
| 604 | 68020603 Centrul de zi perseverenta | 68020603 | 686,000 | 0 | 686,000 | 0 | 0 | 0 |
| 605 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 686,000 | 0 | 686,000 | 0 | 0 | 0 |
| 606 | TITLUL X ALTE CHELTUIELI | 59 | 686,000 | 0 | 686,000 | 0 | 0 | 0 |
| 607 | Asociatii si fundatii | 5911 | 686,000 | 0 | 686,000 | 0 | 0 | 0 |
| 608 | 68020604 Centrul de primiri urgente adapost | 68020604 | 81,000 | 0 | 81,000 | 0 | 0 | 0 |
| 609 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 81,000 | 0 | 81,000 | 0 | 0 | 0 |
| 610 | TITLUL X ALTE CHELTUIELI | 59 | 81,000 | 0 | 81,000 | 0 | 0 | 0 |
| 611 | Asociatii si fundatii | 5911 | 81,000 | 0 | 81,000 | 0 | 0 | 0 |
| 612 | 680211 Crese | 680211 | 6,944,346 | 0 | 6,944,346 | 11,106,000 | 0 | 11,106,000 |
| 613 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 6,730,846 | 0 | 6,730,846 | 11,106,000 | 0 | 11,106,000 |
| 614 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 4,065,846 | 0 | 4,065,846 | 0 | 0 | 0 |
| 615 | Cheltuieli cu salariile in bani | 1001 | 3,970,261 | 0 | 3,970,261 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2021 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2021 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2021 | Influente credite de angajament | Credit de angajament multianuale 2021 rectificat |
|-----|--|---------------|---|-----------|--|--|---------------------------------|--|
| 616 | Salarii de baza | 100101 | 3,628,507 | 0 | 3,628,507 | 0 | 0 | 0 |
| 617 | Indemnizatii de hrana | 100117 | 341,754 | 0 | 341,754 | 0 | 0 | 0 |
| 618 | Contributii | 1003 | 95,585 | 0 | 95,585 | 0 | 0 | 0 |
| 619 | Contributie asiguratorie pentru munca | 100307 | 95,585 | 0 | 95,585 | 0 | 0 | 0 |
| 620 | TITLUL II. BUNURI SI SERVICII | 20 | 1,250,000 | 0 | 1,250,000 | 520,000 | 0 | 520,000 |
| 621 | Bunuri si servicii | 2001 | 350,000 | 0 | 350,000 | 90,000 | 0 | 90,000 |
| 622 | Furnituri de birou | 200101 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 623 | Materiale pentru curatenie | 200102 | 100,000 | 0 | 100,000 | 20,000 | 0 | 20,000 |
| 624 | Incalzit, iluminat si forta motrice | 200103 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 625 | Apa, canal, salubritate | 200104 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 626 | Carburanti si lubrifianti | 200105 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 627 | Piese de schimb | 200106 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 628 | Transport | 200107 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 629 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 630 | Materiale si prestari de servicii cu caracter functional | 200109 | 30,000 | 0 | 30,000 | 40,000 | 0 | 40,000 |
| 631 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 30,000 | 0 | 30,000 | 30,000 | 0 | 30,000 |
| 632 | Reparatii curente | 2002 | 365,000 | 0 | 365,000 | 350,000 | 0 | 350,000 |
| 633 | Hrana | 2003 | 250,000 | 0 | 250,000 | 0 | 0 | 0 |
| 634 | Hrana pentru oameni | 200301 | 250,000 | 0 | 250,000 | 0 | 0 | 0 |
| 635 | Medicamente si materiale sanitare | 2004 | 105,000 | 0 | 105,000 | 60,000 | 0 | 60,000 |
| 636 | Medicamente | 200401 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 637 | Materiale sanitare | 200402 | 50,000 | 0 | 50,000 | 30,000 | 0 | 30,000 |
| 638 | Dezinfectanti | 200404 | 50,000 | 0 | 50,000 | 30,000 | 0 | 30,000 |
| 639 | Bunuri de natura obiectelor de inventar | 2005 | 160,000 | 0 | 160,000 | 20,000 | 0 | 20,000 |
| 640 | Lenjerie si accesorii de pat | 200503 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 641 | Alte obiecte de inventar | 200530 | 150,000 | 0 | 150,000 | 20,000 | 0 | 20,000 |
| 642 | Deplasari, detasari, transferari | 2006 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 643 | Deplasari interne, detasari, transferari | 200601 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 644 | Pregatire profesionala | 2013 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 645 | Alte cheltuieli | 2030 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 646 | Alte cheltuieli cu bunuri si servicii | 203030 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 647 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 1,415,000 | 0 | 1,415,000 | 10,586,000 | 0 | 10,586,000 |
| 648 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 1,415,000 | 0 | 1,415,000 | 10,586,000 | 0 | 10,586,000 |
| 649 | Finantarea nationala | 580101 | 129,000 | 0 | 129,000 | 300,000 | 0 | 300,000 |
| 650 | Finantarea externa nerambursabila | 580102 | 727,000 | 0 | 727,000 | 1,695,000 | 0 | 1,695,000 |
| 651 | Cheltuieli neeligibile | 580103 | 559,000 | 0 | 559,000 | 8,591,000 | 0 | 8,591,000 |
| 652 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 213,500 | 0 | 213,500 | 0 | 0 | 0 |
| 653 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 213,500 | 0 | 213,500 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2021 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2021 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2021 | Influente credite de angajament | Credit de angajament multianuale 2021 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 654 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 213,500 | 0 | 213,500 | 0 | 0 | 0 |
| 655 | Mașini, echipamente si mijloace de transport | 710102 | 213,500 | 0 | 213,500 | 0 | 0 | 0 |
| 656 | 68021501 Ajutor social | 68021501 | 558,000 | 0 | 558,000 | 0 | 0 | 0 |
| 657 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 538,000 | 0 | 538,000 | 0 | 0 | 0 |
| 658 | TITLUL II. BUNURI SI SERVICII | 20 | 528,000 | 0 | 528,000 | 0 | 0 | 0 |
| 659 | Bunuri si servicii | 2001 | 306,000 | 0 | 306,000 | 0 | 0 | 0 |
| 660 | Furnituri de birou | 200101 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 661 | Materiale pentru curatenie | 200102 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 662 | Incalzit, iluminat si forta motrice | 200103 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 663 | Apa, canal, salubritate | 200104 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 664 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 665 | Materiale si prestari de servicii cu caracter functional | 200109 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 666 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 162,000 | 0 | 162,000 | 0 | 0 | 0 |
| 667 | Reparatii curente | 2002 | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 668 | Hrana | 2003 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 669 | Hrana pentru oameni | 200301 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 670 | Medicamente si materiale sanitare | 2004 | 23,000 | 0 | 23,000 | 0 | 0 | 0 |
| 671 | Medicamente | 200401 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 672 | Materiale sanitare | 200402 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 673 | Dezinfectanti | 200404 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 674 | Bunuri de natura obiectelor de inventar | 2005 | 16,000 | 0 | 16,000 | 0 | 0 | 0 |
| 675 | Uniforme si echipamente | 200501 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 676 | Alte obiecte de inventar | 200530 | 14,000 | 0 | 14,000 | 0 | 0 | 0 |
| 677 | Protectia muncii | 2014 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 678 | Alte cheltuieli | 2030 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 679 | Reclama si publicitate | 203001 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 680 | Protocol si reprezentare | 203002 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 681 | TITLUL IX ASISTENTA SOCIALA | 57 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 682 | Ajutoare sociale | 5702 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 683 | Ajutoare sociale in numerar | 570201 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 684 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 685 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 686 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 687 | Mașini, echipamente si mijloace de transport | 710102 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 688 | 68021502 Cantine de ajutor social | 68021502 | 400,000 | 0 | 400,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2021 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2021 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2021 | Influente credite de angajament | Credit de angajament multianuale 2021 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 689 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 400,000 | 0 | 400,000 | 0 | 0 | 0 |
| 690 | TITLUL II. BUNURI SI SERVICII | 20 | 400,000 | 0 | 400,000 | 0 | 0 | 0 |
| 691 | Hrana | 2003 | 250,000 | 0 | 250,000 | 0 | 0 | 0 |
| 692 | Hrana pentru oameni | 200301 | 250,000 | 0 | 250,000 | 0 | 0 | 0 |
| 693 | Alte cheltuieli | 2030 | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 694 | Alte cheltuieli cu bunuri si servicii | 203030 | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 695 | 68025050 Alte cheltuieli in domeniul asistentei sociale | 68025050 | 11,643,000 | 0 | 11,643,000 | 0 | 0 | 0 |
| 696 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 11,443,000 | 0 | 11,443,000 | 0 | 0 | 0 |
| 697 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 6,364,000 | 0 | 6,364,000 | 0 | 0 | 0 |
| 698 | Cheltuieli cu salariile in bani | 1001 | 6,214,000 | 0 | 6,214,000 | 0 | 0 | 0 |
| 699 | Salarii de baza | 100101 | 5,954,000 | 0 | 5,954,000 | 0 | 0 | 0 |
| 700 | Indemnizatii de hrana | 100117 | 260,000 | 0 | 260,000 | 0 | 0 | 0 |
| 701 | Contributii | 1003 | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 702 | Contributie asiguratorie pentru munca | 100307 | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 703 | TITLUL II. BUNURI SI SERVICII | 20 | 1,764,000 | 0 | 1,764,000 | 0 | 0 | 0 |
| 704 | Bunuri si servicii | 2001 | 578,000 | 0 | 578,000 | 0 | 0 | 0 |
| 705 | Furnituri de birou | 200101 | 18,000 | 0 | 18,000 | 0 | 0 | 0 |
| 706 | Materiale pentru curatenie | 200102 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 707 | Incalzit, iluminat si forta motrice | 200103 | 110,000 | 0 | 110,000 | 0 | 0 | 0 |
| 708 | Apa, canal, salubritate | 200104 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 709 | Carburanti si lubrifianti | 200105 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 710 | Piese de schimb | 200106 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 711 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 712 | Materiale si prestari de servicii cu caracter functional | 200109 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 713 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 280,000 | 0 | 280,000 | 0 | 0 | 0 |
| 714 | Reparatii curente | 2002 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 715 | Medicamente si materiale sanitare | 2004 | 16,000 | 0 | 16,000 | 0 | 0 | 0 |
| 716 | Medicamente | 200401 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 717 | Materiale sanitare | 200402 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 718 | Dezinfectanti | 200404 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 719 | Bunuri de natura obiectelor de inventar | 2005 | 54,000 | 0 | 54,000 | 0 | 0 | 0 |
| 720 | Uniforme si echipamente | 200501 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 721 | Alte obiecte de inventar | 200530 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 722 | Carti publicatii si materiale documentare | 2011 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 723 | Pregatire profesionala | 2013 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 724 | Protectia muncii | 2014 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 725 | Alte cheltuieli | 2030 | 1,032,000 | 0 | 1,032,000 | 0 | 0 | 0 |
| 726 | Reclama si publicitate | 203001 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 727 | Prime de asigurare non-viata | 203003 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 728 | Chirii | 203004 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2021 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2021 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2021 | Influente credite de angajament | Credit de angajament multianuale 2021 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 729 | Alte cheltuieli cu bunuri si servicii | 203030 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 |
| 730 | TITLUL IV SUBVENTII | 40 | 330,000 | 0 | 330,000 | 0 | 0 | 0 |
| 731 | Subventii pentru acoperirea diferentelor de pret si tarif | 4003 | 330,000 | 0 | 330,000 | 0 | 0 | 0 |
| 732 | TITLUL IX ASISTENTA SOCIALA | 57 | 1,300,000 | 0 | 1,300,000 | 0 | 0 | 0 |
| 733 | Ajutoare sociale | 5702 | 1,300,000 | 0 | 1,300,000 | 0 | 0 | 0 |
| 734 | Ajutoare sociale in numerar | 570201 | 1,300,000 | 0 | 1,300,000 | 0 | 0 | 0 |
| 735 | TITLUL X ALTE CHELTUIELI | 59 | 1,685,000 | 0 | 1,685,000 | 0 | 0 | 0 |
| 736 | Burse | 5901 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 737 | Asociatii si fundatii | 5911 | 1,500,000 | 0 | 1,500,000 | 0 | 0 | 0 |
| 738 | Sume aferente persoanelor cu handicap neincadrate | 5940 | 180,000 | 0 | 180,000 | 0 | 0 | 0 |
| 739 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 740 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 741 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 742 | Mașini, echipamente si mijloace de transport | 710102 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 743 | 70020301 Dezvoltarea sistemului de locuinte | 70020301 | 16,160,512 | 0 | 16,160,512 | 17,939,000 | 0 | 17,939,000 |
| 744 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 9,483,700 | 0 | 9,483,700 | 0 | 0 | 0 |
| 745 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 9,483,700 | 0 | 9,483,700 | 0 | 0 | 0 |
| 746 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 9,483,700 | 0 | 9,483,700 | 0 | 0 | 0 |
| 747 | Finantarea nationala | 580101 | 3,388,000 | 0 | 3,388,000 | 0 | 0 | 0 |
| 748 | Finantarea externa nerambursabila | 580102 | 3,527,000 | 0 | 3,527,000 | 0 | 0 | 0 |
| 749 | Cheltuieli neeligibile | 580103 | 2,568,700 | 0 | 2,568,700 | 0 | 0 | 0 |
| 750 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 6,676,812 | 0 | 6,676,812 | 17,939,000 | 0 | 17,939,000 |
| 751 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 6,676,812 | 0 | 6,676,812 | 17,939,000 | 0 | 17,939,000 |
| 752 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 6,676,812 | 0 | 6,676,812 | 17,939,000 | 0 | 17,939,000 |
| 753 | Construcții | 710101 | 6,676,812 | 0 | 6,676,812 | 17,939,000 | 0 | 17,939,000 |
| 754 | 700206 Iluminat public si electrificari rurale | 700206 | 7,605,000 | 0 | 7,605,000 | 3,407,000 | 0 | 3,407,000 |
| 755 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 5,141,000 | 0 | 5,141,000 | 2,566,000 | 0 | 2,566,000 |
| 756 | TITLUL II. BUNURI SI SERVICII | 20 | 5,141,000 | 0 | 5,141,000 | 2,566,000 | 0 | 2,566,000 |
| 757 | Bunuri si servicii | 2001 | 3,101,000 | 0 | 3,101,000 | 0 | 0 | 0 |
| 758 | Incalzit, iluminat si forta motrice | 200103 | 3,100,000 | 0 | 3,100,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2021 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2021 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2021 | Influente credite de angajament | Credit de angajament multianuale 2021 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 759 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 760 | Reparatii curente | 2002 | 1,641,000 | 0 | 1,641,000 | 2,236,000 | 0 | 2,236,000 |
| 761 | Alte cheltuieli | 2030 | 399,000 | 0 | 399,000 | 330,000 | 0 | 330,000 |
| 762 | Alte cheltuieli cu bunuri si servicii | 203030 | 399,000 | 0 | 399,000 | 330,000 | 0 | 330,000 |
| 763 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 2,464,000 | 0 | 2,464,000 | 841,000 | 0 | 841,000 |
| 764 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 2,464,000 | 0 | 2,464,000 | 841,000 | 0 | 841,000 |
| 765 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 2,464,000 | 0 | 2,464,000 | 841,000 | 0 | 841,000 |
| 766 | Construcții | 710101 | 2,356,000 | 0 | 2,356,000 | 841,000 | 0 | 841,000 |
| 767 | Alte active fixe | 710130 | 108,000 | 0 | 108,000 | 0 | 0 | 0 |
| 768 | 70025001 Administratia gradinii ZOO | 70025001 | 4,877,391 | 0 | 4,877,391 | 700,000 | 0 | 700,000 |
| 769 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 4,137,923 | 0 | 4,137,923 | 700,000 | 0 | 700,000 |
| 770 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 2,314,423 | 0 | 2,314,423 | 0 | 0 | 0 |
| 771 | Cheltuieli cu salariile in bani | 1001 | 2,257,240 | 0 | 2,257,240 | 0 | 0 | 0 |
| 772 | Salarii de baza | 100101 | 2,107,329 | 0 | 2,107,329 | 0 | 0 | 0 |
| 773 | Indemnizatii de hrana | 100117 | 149,911 | 0 | 149,911 | 0 | 0 | 0 |
| 774 | Contributii | 1003 | 57,183 | 0 | 57,183 | 0 | 0 | 0 |
| 775 | Contributie asiguratorie pentru munca | 100307 | 57,183 | 0 | 57,183 | 0 | 0 | 0 |
| 776 | TITLUL II. BUNURI SI SERVICII | 20 | 1,823,500 | 0 | 1,823,500 | 700,000 | 0 | 700,000 |
| 777 | Bunuri si servicii | 2001 | 647,000 | -30,000 | 617,000 | 100,000 | 0 | 100,000 |
| 778 | Furnituri de birou | 200101 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 779 | Materiale pentru curatenie | 200102 | 60,000 | -30,000 | 30,000 | 0 | 0 | 0 |
| 780 | Incalzit, iluminat si forta motrice | 200103 | 305,000 | 0 | 305,000 | 0 | 0 | 0 |
| 781 | Apa, canal, salubritate | 200104 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 782 | Carburanti si lubrifianti | 200105 | 32,000 | 0 | 32,000 | 100,000 | 0 | 100,000 |
| 783 | Piese de schimb | 200106 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 784 | Transport | 200107 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 785 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 786 | Materiale si prestari de servicii cu caracter functional | 200109 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 787 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 788 | Reparatii curente | 2002 | 680,000 | 0 | 680,000 | 600,000 | 0 | 600,000 |
| 789 | Hrana | 2003 | 110,000 | 50,000 | 160,000 | 0 | 0 | 0 |
| 790 | Hrana pentru oameni | 200301 | 10,000 | -5,000 | 5,000 | 0 | 0 | 0 |
| 791 | Hrana pentru animale | 200302 | 100,000 | 55,000 | 155,000 | 0 | 0 | 0 |
| 792 | Medicamente si materiale sanitare | 2004 | 45,000 | -20,000 | 25,000 | 0 | 0 | 0 |
| 793 | Medicamente | 200401 | 15,000 | -10,000 | 5,000 | 0 | 0 | 0 |
| 794 | Materiale sanitare | 200402 | 15,000 | -10,000 | 5,000 | 0 | 0 | 0 |
| 795 | Dezinfectanti | 200404 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 796 | Bunuri de natura obiectelor de inventar | 2005 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2021 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2021 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2021 | Influente credite de angajament | Credit de angajament multianuale 2021 rectificat |
|------------|---|-----------------|---|-----------|--|--|---------------------------------|--|
| 797 | Uniforme si echipamente | 200501 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 798 | Alte obiecte de inventar | 200530 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 799 | Deplasari, detasari, transferari | 2006 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 800 | Deplasari interne, detasari, transferari | 200601 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 801 | Pregatire profesionala | 2013 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 802 | Protectia muncii | 2014 | 8,500 | 0 | 8,500 | 0 | 0 | 0 |
| 803 | Munitie, furnituri si armament de natura activelor fixe pentru armata | 2015 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 804 | Alte cheltuieli | 2030 | 290,000 | 0 | 290,000 | 0 | 0 | 0 |
| 805 | Prime de asigurare non-viata | 203003 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 806 | Alte cheltuieli cu bunuri si servicii | 203030 | 270,000 | 0 | 270,000 | 0 | 0 | 0 |
| 807 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 739,468 | 0 | 739,468 | 0 | 0 | 0 |
| 808 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 739,468 | 0 | 739,468 | 0 | 0 | 0 |
| 809 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 739,468 | 0 | 739,468 | 0 | 0 | 0 |
| 810 | Construcții | 710101 | 230,000 | 0 | 230,000 | 0 | 0 | 0 |
| 811 | Mașini, echipamente si mijloace de transport | 710102 | 509,468 | 0 | 509,468 | 0 | 0 | 0 |
| 812 | 70025002 Serviciul Public Utilitati Municipale | 70025002 | 16,810,084 | 0 | 16,810,084 | 42,947,425 | 0 | 42,947,425 |
| 813 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 11,250,684 | 0 | 11,250,684 | 4,218,425 | 0 | 4,218,425 |
| 814 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 4,723,884 | 0 | 4,723,884 | 0 | 0 | 0 |
| 815 | Cheltuieli cu salariile in bani | 1001 | 4,618,531 | 0 | 4,618,531 | 0 | 0 | 0 |
| 816 | Salarii de baza | 100101 | 4,343,031 | 0 | 4,343,031 | 0 | 0 | 0 |
| 817 | Indemnizatii de hrana | 100117 | 275,500 | 0 | 275,500 | 0 | 0 | 0 |
| 818 | Contributii | 1003 | 105,353 | 0 | 105,353 | 0 | 0 | 0 |
| 819 | Contributie asiguratorie pentru munca | 100307 | 105,353 | 0 | 105,353 | 0 | 0 | 0 |
| 820 | TITLUL II. BUNURI SI SERVICII | 20 | 6,526,800 | 0 | 6,526,800 | 4,218,425 | 0 | 4,218,425 |
| 821 | Bunuri si servicii | 2001 | 3,816,000 | 0 | 3,816,000 | 1,352,200 | 0 | 1,352,200 |
| 822 | Furnituri de birou | 200101 | 6,000 | 0 | 6,000 | 7,000 | 0 | 7,000 |
| 823 | Materiale pentru curatenie | 200102 | 75,000 | 0 | 75,000 | 0 | 0 | 0 |
| 824 | Incalzit, iluminat si forta motrice | 200103 | 665,000 | 0 | 665,000 | 0 | 0 | 0 |
| 825 | Apa, canal, salubritate | 200104 | 380,000 | 0 | 380,000 | 0 | 0 | 0 |
| 826 | Carburanti si lubrifianti | 200105 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 827 | Piese de schimb | 200106 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 828 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 160,000 | 0 | 160,000 | 0 | 0 | 0 |
| 829 | Materiale si prestari de servicii cu caracter functional | 200109 | 540,000 | 0 | 540,000 | 220,000 | 0 | 220,000 |
| 830 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 1,900,000 | 0 | 1,900,000 | 1,125,200 | 0 | 1,125,200 |
| 831 | Reparatii curente | 2002 | 1,627,000 | 0 | 1,627,000 | 710,000 | 0 | 710,000 |
| 832 | Bunuri de natura obiectelor de inventar | 2005 | 550,000 | 0 | 550,000 | 2,156,225 | 0 | 2,156,225 |
| 833 | Alte obiecte de inventar | 200530 | 550,000 | 0 | 550,000 | 2,156,225 | 0 | 2,156,225 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2021 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2021 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2021 | Influente credite de angajament | Credit de angajament multianuale 2021 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 834 | Deplasari, detasari, transferari | 2006 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 835 | Deplasari interne, detasari, transferari | 200601 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 836 | Carti publicatii si materiale documentare | 2011 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 837 | Pregatire profesionala | 2013 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 838 | Protectia muncii | 2014 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 839 | Alte cheltuieli | 2030 | 483,800 | 0 | 483,800 | 0 | 0 | 0 |
| 840 | Reclama si publicitate | 203001 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 841 | Prime de asigurare non-viata | 203003 | 12,800 | 0 | 12,800 | 0 | 0 | 0 |
| 842 | Alte cheltuieli cu bunuri si servicii | 203030 | 421,000 | 0 | 421,000 | 0 | 0 | 0 |
| 843 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 5,559,400 | 0 | 5,559,400 | 38,729,000 | 0 | 38,729,000 |
| 844 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 5,559,400 | 0 | 5,559,400 | 38,729,000 | 0 | 38,729,000 |
| 845 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 5,559,400 | 0 | 5,559,400 | 38,729,000 | 0 | 38,729,000 |
| 846 | Construcții | 710101 | 3,334,400 | 0 | 3,334,400 | 34,064,000 | 0 | 34,064,000 |
| 847 | Mașini, echipamente si mijloace de transport | 710102 | 499,000 | 0 | 499,000 | 0 | 0 | 0 |
| 848 | Mobilier, aparatură birotică și alte active corporale | 710103 | 556,000 | 0 | 556,000 | 365,000 | 0 | 365,000 |
| 849 | Alte active fixe | 710130 | 1,170,000 | 0 | 1,170,000 | 4,300,000 | 0 | 4,300,000 |
| 850 | 70025003 Serviciu administratia domeniului public si privat | 70025003 | 9,097,451 | 0 | 9,097,451 | 1,107,588 | 0 | 1,107,588 |
| 851 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 6,584,451 | 0 | 6,584,451 | 357,588 | 0 | 357,588 |
| 852 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 4,428,969 | 0 | 4,428,969 | 0 | 0 | 0 |
| 853 | Cheltuieli cu salariile in bani | 1001 | 4,325,000 | 0 | 4,325,000 | 0 | 0 | 0 |
| 854 | Salarii de baza | 100101 | 4,093,528 | 0 | 4,093,528 | 0 | 0 | 0 |
| 855 | Indemnizatii de hrana | 100117 | 231,472 | 0 | 231,472 | 0 | 0 | 0 |
| 856 | Contributii | 1003 | 103,969 | 0 | 103,969 | 0 | 0 | 0 |
| 857 | Contributie asiguratorie pentru munca | 100307 | 103,969 | 0 | 103,969 | 0 | 0 | 0 |
| 858 | TITLUL II. BUNURI SI SERVICII | 20 | 2,155,482 | 0 | 2,155,482 | 357,588 | 0 | 357,588 |
| 859 | Bunuri si servicii | 2001 | 907,000 | 0 | 907,000 | 0 | 0 | 0 |
| 860 | Materiale si prestari de servicii cu caracter functional | 200109 | 657,000 | 0 | 657,000 | 0 | 0 | 0 |
| 861 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 250,000 | 0 | 250,000 | 0 | 0 | 0 |
| 862 | Reparatii curente | 2002 | 272,000 | 0 | 272,000 | 0 | 0 | 0 |
| 863 | Bunuri de natura obiectelor de inventar | 2005 | 515,000 | 0 | 515,000 | 357,588 | 0 | 357,588 |
| 864 | Uniforme si echipamente | 200501 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 865 | Alte obiecte de inventar | 200530 | 500,000 | 0 | 500,000 | 357,588 | 0 | 357,588 |
| 866 | Alte cheltuieli | 2030 | 461,482 | 0 | 461,482 | 0 | 0 | 0 |
| 867 | Alte cheltuieli cu bunuri si servicii | 203030 | 461,482 | 0 | 461,482 | 0 | 0 | 0 |
| 868 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 2,513,000 | 0 | 2,513,000 | 750,000 | 0 | 750,000 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2021 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2021 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2021 | Influente credite de angajament | Credit de angajament multianuale 2021 rectificat |
|------------|---|-----------------|---|-----------|--|--|---------------------------------|--|
| 869 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 2,513,000 | 0 | 2,513,000 | 750,000 | 0 | 750,000 |
| 870 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 2,513,000 | 0 | 2,513,000 | 750,000 | 0 | 750,000 |
| 871 | Construcții | 710101 | 2,022,000 | 0 | 2,022,000 | 750,000 | 0 | 750,000 |
| 872 | Mașini, echipamente si mijloace de transport | 710102 | 96,000 | 0 | 96,000 | 0 | 0 | 0 |
| 873 | Mobilier, aparatură birotică și alte active corporale | 710103 | 235,000 | 0 | 235,000 | 0 | 0 | 0 |
| 874 | Alte active fixe | 710130 | 160,000 | 0 | 160,000 | 0 | 0 | 0 |
| 875 | 70025004 Administratia domeniului public - S.G.C.F.S.E. | 70025004 | 565,163 | 0 | 565,163 | 255,000 | 0 | 255,000 |
| 876 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 395,163 | 0 | 395,163 | 255,000 | 0 | 255,000 |
| 877 | TITLUL II. BUNURI SI SERVICII | 20 | 395,163 | 0 | 395,163 | 255,000 | 0 | 255,000 |
| 878 | Bunuri si servicii | 2001 | 180,704 | 0 | 180,704 | 185,000 | 0 | 185,000 |
| 879 | Materiale si prestari de servicii cu caracter functional | 200109 | 163,100 | 0 | 163,100 | 185,000 | 0 | 185,000 |
| 880 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 17,604 | 0 | 17,604 | 0 | 0 | 0 |
| 881 | Reparatii curente | 2002 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 882 | Hrana | 2003 | 87,578 | 0 | 87,578 | 25,000 | 0 | 25,000 |
| 883 | Hrana pentru oameni | 200301 | 5,000 | 0 | 5,000 | 5,000 | 0 | 5,000 |
| 884 | Hrana pentru animale | 200302 | 82,578 | 0 | 82,578 | 20,000 | 0 | 20,000 |
| 885 | Medicamente si materiale sanitare | 2004 | 21,881 | 0 | 21,881 | 45,000 | 0 | 45,000 |
| 886 | Medicamente | 200401 | 21,881 | 0 | 21,881 | 45,000 | 0 | 45,000 |
| 887 | Bunuri de natura obiectelor de inventar | 2005 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 888 | Alte obiecte de inventar | 200530 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 889 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 170,000 | 0 | 170,000 | 0 | 0 | 0 |
| 890 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 170,000 | 0 | 170,000 | 0 | 0 | 0 |
| 891 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 170,000 | 0 | 170,000 | 0 | 0 | 0 |
| 892 | Construcții | 710101 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 893 | Mașini, echipamente si mijloace de transport | 710102 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 894 | 70025005 Biroul juridic | 70025005 | 1,215,000 | 0 | 1,215,000 | 2,900,000 | 0 | 2,900,000 |
| 895 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 1,015,000 | 0 | 1,015,000 | 1,100,000 | 0 | 1,100,000 |
| 896 | TITLUL II. BUNURI SI SERVICII | 20 | 915,000 | 0 | 915,000 | 1,100,000 | 0 | 1,100,000 |
| 897 | Consultanta si epertiza | 2012 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 898 | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii | 2025 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 899 | Alte cheltuieli | 2030 | 820,000 | 0 | 820,000 | 1,100,000 | 0 | 1,100,000 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2021 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2021 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2021 | Influente credite de angajament | Credit de angajament multianuale 2021 rectificat |
|------------|---|-----------------|---|-----------|--|--|---------------------------------|--|
| 900 | Alte cheltuieli cu bunuri si servicii | 203030 | 820,000 | 0 | 820,000 | 1,100,000 | 0 | 1,100,000 |
| 901 | TITLUL X ALTE CHELTUIELI | 59 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 902 | Despagubiri civile | 5917 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 903 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 200,000 | 0 | 200,000 | 1,800,000 | 0 | 1,800,000 |
| 904 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 200,000 | 0 | 200,000 | 1,800,000 | 0 | 1,800,000 |
| 905 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 200,000 | 0 | 200,000 | 1,800,000 | 0 | 1,800,000 |
| 906 | Construcții | 710101 | 200,000 | 0 | 200,000 | 1,800,000 | 0 | 1,800,000 |
| 907 | 70025006 Compartimentul de aprovizionare, reparatii si intretinere | 70025006 | 2,695,530 | 0 | 2,695,530 | 925,000 | 0 | 925,000 |
| 908 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 2,243,530 | 0 | 2,243,530 | 925,000 | 0 | 925,000 |
| 909 | TITLUL II. BUNURI SI SERVICII | 20 | 2,243,530 | 0 | 2,243,530 | 925,000 | 0 | 925,000 |
| 910 | Bunuri si servicii | 2001 | 1,402,150 | 0 | 1,402,150 | 925,000 | 0 | 925,000 |
| 911 | Furnituri de birou | 200101 | 16,000 | 0 | 16,000 | 0 | 0 | 0 |
| 912 | Materiale pentru curatenie | 200102 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 913 | Incalzit, iluminat si forta motrice | 200103 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 914 | Apa, canal, salubritate | 200104 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 915 | Carburanti si lubrifianti | 200105 | 89,070 | 0 | 89,070 | 0 | 0 | 0 |
| 916 | Piese de schimb | 200106 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 917 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 918 | Materiale si prestari de servicii cu caracter functional | 200109 | 291,200 | 0 | 291,200 | 125,000 | 0 | 125,000 |
| 919 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 372,880 | 0 | 372,880 | 800,000 | 0 | 800,000 |
| 920 | Reparatii curente | 2002 | 231,000 | 0 | 231,000 | 0 | 0 | 0 |
| 921 | Hrana | 2003 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 922 | Hrana pentru oameni | 200301 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 923 | Bunuri de natura obiectelor de inventar | 2005 | 540,000 | 0 | 540,000 | 0 | 0 | 0 |
| 924 | Alte obiecte de inventar | 200530 | 540,000 | 0 | 540,000 | 0 | 0 | 0 |
| 925 | Protectia muncii | 2014 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 926 | Alte cheltuieli | 2030 | 59,380 | 0 | 59,380 | 0 | 0 | 0 |
| 927 | Prime de asigurare non-viata | 203003 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 928 | Alte cheltuieli cu bunuri si servicii | 203030 | 52,380 | 0 | 52,380 | 0 | 0 | 0 |
| 929 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 452,000 | 0 | 452,000 | 0 | 0 | 0 |
| 930 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 452,000 | 0 | 452,000 | 0 | 0 | 0 |
| 931 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 452,000 | 0 | 452,000 | 0 | 0 | 0 |
| 932 | Mașini, echipamente si mijloace de transport | 710102 | 242,000 | 0 | 242,000 | 0 | 0 | 0 |
| 933 | Alte active fixe | 710130 | 210,000 | 0 | 210,000 | 0 | 0 | 0 |
| 934 | 70025007 Serviciu investitii | 70025007 | 24,333,500 | 0 | 24,333,500 | 61,841,000 | 0 | 61,841,000 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2021 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2021 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2021 | Influente credite de angajament | Credit de angajament multianuale 2021 rectificat |
|------------|--|-----------------|---|-------------------|--|--|---------------------------------|--|
| 935 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 23,886,500 | 0 | 23,886,500 | 59,088,000 | 0 | 59,088,000 |
| 936 | TITLUL II. BUNURI SI SERVICII | 20 | 22,500 | 0 | 22,500 | 0 | 0 | 0 |
| 937 | Alte cheltuieli | 2030 | 22,500 | 0 | 22,500 | 0 | 0 | 0 |
| 938 | Alte cheltuieli cu bunuri si servicii | 203030 | 22,500 | 0 | 22,500 | 0 | 0 | 0 |
| 939 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 23,864,000 | 0 | 23,864,000 | 59,088,000 | 0 | 59,088,000 |
| 940 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 23,864,000 | 0 | 23,864,000 | 59,088,000 | 0 | 59,088,000 |
| 941 | Finantarea nationala | 580101 | 3,535,000 | 0 | 3,535,000 | 7,239,000 | 0 | 7,239,000 |
| 942 | Finantarea externa nerambursabila | 580102 | 19,932,000 | 0 | 19,932,000 | 40,913,000 | 0 | 40,913,000 |
| 943 | Cheltuieli neeligibile | 580103 | 397,000 | 0 | 397,000 | 10,936,000 | 0 | 10,936,000 |
| 944 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 447,000 | 0 | 447,000 | 2,753,000 | 0 | 2,753,000 |
| 945 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 447,000 | 0 | 447,000 | 2,753,000 | 0 | 2,753,000 |
| 946 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 447,000 | 0 | 447,000 | 2,753,000 | 0 | 2,753,000 |
| 947 | Construcții | 710101 | 447,000 | 0 | 447,000 | 2,753,000 | 0 | 2,753,000 |
| 948 | 74020501 Salubritate | 74020501 | 30,087,300 | 21,910,000 | 51,997,300 | 75,110,000 | 0 | 75,110,000 |
| 949 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 29,317,300 | 21,910,000 | 51,227,300 | 72,810,000 | 0 | 72,810,000 |
| 950 | TITLUL II. BUNURI SI SERVICII | 20 | 29,257,300 | 21,910,000 | 51,167,300 | 72,810,000 | 0 | 72,810,000 |
| 951 | Bunuri si servicii | 2001 | 24,462,000 | 21,910,000 | 46,372,000 | 72,580,000 | 0 | 72,580,000 |
| 952 | Incalzit, iluminat si forta motrice | 200103 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 953 | Apa, canal, salubritate | 200104 | 24,242,000 | 21,910,000 | 46,152,000 | 52,680,000 | 0 | 52,680,000 |
| 954 | Materiale si prestari de servicii cu caracter functional | 200109 | 100,000 | 0 | 100,000 | 19,900,000 | 0 | 19,900,000 |
| 955 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 956 | Reparatii curente | 2002 | 180,000 | 0 | 180,000 | 230,000 | 0 | 230,000 |
| 957 | Bunuri de natura obiectelor de inventar | 2005 | 130,000 | 0 | 130,000 | 0 | 0 | 0 |
| 958 | Alte obiecte de inventar | 200530 | 130,000 | 0 | 130,000 | 0 | 0 | 0 |
| 959 | Alte cheltuieli | 2030 | 4,485,300 | 0 | 4,485,300 | 0 | 0 | 0 |
| 960 | Alte cheltuieli cu bunuri si servicii | 203030 | 4,485,300 | 0 | 4,485,300 | 0 | 0 | 0 |
| 961 | TITLUL X ALTE CHELTUIELI | 59 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 962 | Despagubiri civile | 5917 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 963 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 770,000 | 0 | 770,000 | 2,300,000 | 0 | 2,300,000 |
| 964 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 770,000 | 0 | 770,000 | 2,300,000 | 0 | 2,300,000 |
| 965 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 770,000 | 0 | 770,000 | 2,300,000 | 0 | 2,300,000 |

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|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 966 | Construcții | 710101 | 420,000 | 0 | 420,000 | 1,200,000 | 0 | 1,200,000 |
| 967 | Mașini, echipamente si mijloace de transport | 710102 | 100,000 | 0 | 100,000 | 850,000 | 0 | 850,000 |
| 968 | Alte active fixe | 710130 | 250,000 | 0 | 250,000 | 250,000 | 0 | 250,000 |
| 969 | 74020502 Colectarea, tratarea si distrugerea deseurilor | 74020502 | 8,817,000 | 0 | 8,817,000 | 5,000,000 | 0 | 5,000,000 |
| 970 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 8,817,000 | 0 | 8,817,000 | 5,000,000 | 0 | 5,000,000 |
| 971 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 8,817,000 | 0 | 8,817,000 | 5,000,000 | 0 | 5,000,000 |
| 972 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 8,817,000 | 0 | 8,817,000 | 5,000,000 | 0 | 5,000,000 |
| 973 | Finantarea nationala | 580101 | 3,225,000 | 0 | 3,225,000 | 0 | 0 | 0 |
| 974 | Finantarea externa nerambursabila | 580102 | 3,060,000 | 0 | 3,060,000 | 0 | 0 | 0 |
| 975 | Cheltuieli neeligibile | 580103 | 2,532,000 | 0 | 2,532,000 | 5,000,000 | 0 | 5,000,000 |
| 976 | 80020110 Programe de dezvoltare regionala si sociala | 80020110 | 945,000 | 0 | 945,000 | 1,521,000 | 0 | 1,521,000 |
| 977 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 945,000 | 0 | 945,000 | 1,521,000 | 0 | 1,521,000 |
| 978 | TITLUL II. BUNURI SI SERVICII | 20 | 945,000 | 0 | 945,000 | 1,521,000 | 0 | 1,521,000 |
| 979 | Alte cheltuieli | 2030 | 945,000 | 0 | 945,000 | 1,521,000 | 0 | 1,521,000 |
| 980 | Alte cheltuieli cu bunuri si servicii | 203030 | 945,000 | 0 | 945,000 | 1,521,000 | 0 | 1,521,000 |
| 981 | 84020302 Transport în comun | 84020302 | 108,686,745 | 0 | 108,686,745 | 233,270,000 | 0 | 233,270,000 |
| 982 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 107,921,745 | 0 | 107,921,745 | 210,070,000 | 0 | 210,070,000 |
| 983 | TITLUL IV SUBVENTII | 40 | 20,665,745 | 0 | 20,665,745 | 0 | 0 | 0 |
| 984 | Subventii pentru acoperirea diferentelor de pret si tarif | 4003 | 20,665,745 | 0 | 20,665,745 | 0 | 0 | 0 |
| 985 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 87,256,000 | 0 | 87,256,000 | 210,070,000 | 0 | 210,070,000 |
| 986 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 87,256,000 | 0 | 87,256,000 | 210,070,000 | 0 | 210,070,000 |
| 987 | Finantarea nationala | 580101 | 12,338,000 | 0 | 12,338,000 | 26,639,000 | 0 | 26,639,000 |
| 988 | Finantarea externa nerambursabila | 580102 | 69,801,000 | 0 | 69,801,000 | 150,368,000 | 0 | 150,368,000 |
| 989 | Cheltuieli neeligibile | 580103 | 5,117,000 | 0 | 5,117,000 | 33,063,000 | 0 | 33,063,000 |
| 990 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 765,000 | 0 | 765,000 | 23,200,000 | 0 | 23,200,000 |
| 991 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 765,000 | 0 | 765,000 | 23,200,000 | 0 | 23,200,000 |
| 992 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 765,000 | 0 | 765,000 | 23,200,000 | 0 | 23,200,000 |

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|-------------|--|-------------------|---|-----------|--|--|---------------------------------|--|
| 993 | Construcții | 710101 | 155,000 | 0 | 155,000 | 0 | 0 | 0 |
| 994 | Mașini, echipamente si mijloace de transport | 710102 | 500,000 | 0 | 500,000 | 23,200,000 | 0 | 23,200,000 |
| 995 | Alte active fixe | 710130 | 110,000 | 0 | 110,000 | 0 | 0 | 0 |
| 996 | 8402030301 Strazi Directia Tehnica | 8402030301 | 18,718,200 | 0 | 18,718,200 | 7,679,000 | 0 | 7,679,000 |
| 997 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 4,085,000 | 0 | 4,085,000 | 1,720,000 | 0 | 1,720,000 |
| 998 | TITLUL II. BUNURI SI SERVICII | 20 | 3,535,000 | 0 | 3,535,000 | 860,000 | 0 | 860,000 |
| 999 | Bunuri si servicii | 2001 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 1000 | Furnituri de birou | 200101 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 1001 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 1002 | Reparatii curente | 2002 | 3,500,000 | 0 | 3,500,000 | 860,000 | 0 | 860,000 |
| 1003 | Alte cheltuieli | 2030 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 1004 | Alte cheltuieli cu bunuri si servicii | 203030 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 1005 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 550,000 | 0 | 550,000 | 860,000 | 0 | 860,000 |
| 1006 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 550,000 | 0 | 550,000 | 860,000 | 0 | 860,000 |
| 1007 | Cheltuieli neeligibile | 580103 | 550,000 | 0 | 550,000 | 860,000 | 0 | 860,000 |
| 1008 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 6,133,200 | 0 | 6,133,200 | 5,959,000 | 0 | 5,959,000 |
| 1009 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 6,133,200 | 0 | 6,133,200 | 5,959,000 | 0 | 5,959,000 |
| 1010 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 6,133,200 | 0 | 6,133,200 | 5,959,000 | 0 | 5,959,000 |
| 1011 | Construcții | 710101 | 6,103,200 | 0 | 6,103,200 | 5,959,000 | 0 | 5,959,000 |
| 1012 | Alte active fixe | 710130 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 1013 | OPERATIUNI FINANCIARE (79=80+81) | 79 | 8,500,000 | 0 | 8,500,000 | 0 | 0 | 0 |
| 1014 | TITLUL XVI RAMBURSARI DE CREDITE | 81 | 8,500,000 | 0 | 8,500,000 | 0 | 0 | 0 |
| 1015 | Rambursari de credite interne | 8102 | 8,500,000 | 0 | 8,500,000 | 0 | 0 | 0 |
| 1016 | Rambursari de credite aferente datoriei publice interne locale | 810205 | 8,500,000 | 0 | 8,500,000 | 0 | 0 | 0 |
| 1017 | 8402030302 Strazi ADP | 8402030302 | 13,016,540 | 0 | 13,016,540 | 17,137,000 | 0 | 17,137,000 |
| 1018 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 11,322,540 | 0 | 11,322,540 | 14,813,000 | 0 | 14,813,000 |
| 1019 | TITLUL II. BUNURI SI SERVICII | 20 | 7,010,540 | 0 | 7,010,540 | 5,390,000 | 0 | 5,390,000 |
| 1020 | Bunuri si servicii | 2001 | 549,540 | 0 | 549,540 | 200,000 | 0 | 200,000 |
| 1021 | Incalzit, iluminat si forta motrice | 200103 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 1022 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 499,540 | 0 | 499,540 | 200,000 | 0 | 200,000 |
| 1023 | Reparatii curente | 2002 | 6,139,000 | 0 | 6,139,000 | 5,000,000 | 0 | 5,000,000 |

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|------|--|---------------|---|-----------|--|--|---------------------------------|--|
| 1024 | Bunuri de natura obiectelor de inventar | 2005 | 260,000 | 0 | 260,000 | 190,000 | 0 | 190,000 |
| 1025 | Alte obiecte de inventar | 200530 | 260,000 | 0 | 260,000 | 190,000 | 0 | 190,000 |
| 1026 | Alte cheltuieli | 2030 | 62,000 | 0 | 62,000 | 0 | 0 | 0 |
| 1027 | Alte cheltuieli cu bunuri si servicii | 203030 | 62,000 | 0 | 62,000 | 0 | 0 | 0 |
| 1028 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 4,262,000 | 0 | 4,262,000 | 9,423,000 | 0 | 9,423,000 |
| 1029 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 4,262,000 | 0 | 4,262,000 | 9,423,000 | 0 | 9,423,000 |
| 1030 | Finantarea nationala | 580101 | 637,000 | 0 | 637,000 | 1,402,000 | 0 | 1,402,000 |
| 1031 | Finantarea externa nerambursabila | 580102 | 3,582,000 | 0 | 3,582,000 | 7,921,000 | 0 | 7,921,000 |
| 1032 | Cheltuieli neeligibile | 580103 | 43,000 | 0 | 43,000 | 100,000 | 0 | 100,000 |
| 1033 | TITLUL X ALTE CHELTUIELI | 59 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 1034 | Despagubiri civile | 5917 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 1035 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 1,694,000 | 0 | 1,694,000 | 2,324,000 | 0 | 2,324,000 |
| 1036 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 1,694,000 | 0 | 1,694,000 | 2,324,000 | 0 | 2,324,000 |
| 1037 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 1,694,000 | 0 | 1,694,000 | 2,324,000 | 0 | 2,324,000 |
| 1038 | Mașini, echipamente si mijloace de transport | 710102 | 714,000 | 0 | 714,000 | 2,074,000 | 0 | 2,074,000 |
| 1039 | Alte active fixe | 710130 | 980,000 | 0 | 980,000 | 250,000 | 0 | 250,000 |